



FREMONT COUNTY SOLID WASTE DISPOSAL DISTRICT

Member of Wyoming Solid Waste and Recycling Association (WSWRA)

P.O. Box 1400
Lander, WY 82520
telephone 307.332.7040
fax 307.332.5013
trashmatters.org

MEETING AGENDA

FREMONT COUNTY SOLID WASTE DISPOSAL DISTRICT
BOARD OF DIRECTORS – REGULAR MEETING
July 20, 2026 – 9:30 a.m.

1. PRELIMINARY ITEMS

- a. Pledge of Allegiance
- b. Roll Call: Kyle Larson, Mark Moxley, Rob Dolcater, Jennifer Lamb, John Larsen, Bob Carlson, Shawn Brown, Patricia Neveaux, and Lisa Mallon
- c. Declaration of a Quorum
- d. Approval of Agenda (*Discussion and Formal Action*)
- e. Public Comment/Communication from the Floor

2. CONSENT ITEMS

- a. Approval of Meeting Minutes – June 2026
- b. Approval of the Accounts Payable – June 2026
- c. Acceptance of Meeting Reports
 - i. Trihydro Corporation
 - ii. Burns and McDonnell – *no report submitted*
 - iii. District Operations Report
 - iv. Eastern Shoshone Tribe Solid Waste Operational Report – *no report submitted*
 - v. Northern Arapahoe Tribe Solid Waste Operational Report – *no report submitted*

3. BUSINESS ITEMS

- a. FY2026-27 Task Order Request
 - i. Trihydro Corporation
 1. Sand Draw Landfill: Entrance Road Design and Road/Building Geotechnical Work
- b. Strategic Plan (*Discussion*)
 - i. Lander Transfer Station – Customer Determination
 - ii. Disposal Fees – General Discussion
- c. Executive Session – Potential Litigation (*Discussion*)

4. NEW BUSINESS

5. CLOSING ITEM(S)

- a. Upcoming Meeting(s):
 - i. The Next Regularly Scheduled Meeting(s): **Monday** – August 17, 2026, at 9:30am
- b. Call for Adjournment



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FREMONT COUNTY SOLID WASTE DISPOSAL DISTRICT

Minutes of Regular Board Meeting

June 15, 2026

1. **PUBLIC HEARING – PROPOSED FY2026-27 OPERATING BUDGET**

CHAIRMAN MOXLEY opened the floor to comment on the District's proposed FY2026-27 operating budget. Hearing no comment, the public hearing was closed.

2. **PRELIMINARY ITEMS:**

a.-c. The regular meeting of the Fremont County Solid Waste Disposal District Board of Directors was held on the above date called to order by CHAIRMAN MOXLEY at 9:30 am. CHAIRMAN MOXLEY then led the Pledge of Allegiance and declared that there was a quorum of the Board with the following people in attendance.

<u>Board Members:</u>	John Larsen, Rob Dolcater, Jennifer Lamb, Mark Moxley, Kyle Larson, Lisa Mallon (via Teams), Bob Carlson, Shawn Brown (via Teams), and Patricia Neveaux
<u>Excused Member(s):</u>	none
<u>Unexcused Member(s):</u>	none
<u>Commissioner Liaison:</u>	No Commissioner Liaison
<u>Community Liaisons:</u>	No Community Liaisons
<u>Attorney:</u>	Rick Sollars
<u>Staff:</u>	Business Manager Woody, and Operations Manager Frey (via Teams)
<u>Consultant(s):</u>	Susan Brodie (SLB, Inc.)
<u>Guests:</u>	Collin Stolley (City of Riverton)

d. **Approval of Agenda (*Discussion and Formal Action*)**

SECRETARY/TREASURER LARSEN made a motion to approve the consent agenda as presented. PAT NEVEAUX seconded the motion. **MOTION CARRIED**

e. **Public Comment/Communication from the Floor**

CHAIRMAN MOXLEY opened the floor to public comment. Hearing no comment, the public comment period was closed.

3. **CONSENT ITEMS:**

a. **Approval of Prior Meeting Minutes – May 2026**

b. **Approval of Accounts Payable – May 2026**

c. **Acceptance of Meeting Reports:**

- i. **Trihydro Corporation**
- ii. **Burns and McDonnell – *no report submitted***
- iii. **District Operational Report**
- iv. **Eastern Shoshone Tribe Solid Waste Operational Report – *no report submitted***
- v. **Northern Arapahoe Tribe Solid Waste Operational Report – *no report submitted***

4. **BUSINESS ITEMS:**

a. **FY2026-27 Final Operating Budget (*Discussion and Formal Action*)**

CHAIRMAN MOXLEY discussed the proposed budget presentation with the county commission stating that the commissioners had a few questions related to wage adjustments.

Discussion: (1.) Susan Brodie (SLB Inc.) communicated that the county will have a final mill levy valuation on June 25 and that may result in a special meeting to address any changes. Following Board requested changes at the May meeting, the final allocation to the reserve fund is approximately \$40,000.

PAT NEVEAUX made a motion to approve the proposed fiscal year 2026-27 operating budget as presented. BOB CARLSON seconded the motion. **MOTION CARRIED**

b. Strategic Plan Implementation – Working Group Assignments (Discussion)

Business Manager Woody discussed the working group assignments, clarifying that the workload associated with the Strategic Plan components is more than a single committee should be asked to handle. The proposed working group assignments suggested are draft and individuals can be reassigned as requested.

c. FY2026-27 Task Order Requests

i. Trihydro Corporation

1. Non-Exclusive Service Agreement – Extension Request
2. Task Order 10-045: Environmental Services – NTE \$172,628
3. Task Order 10-046: Technical Assistance – NTE \$36,200

Operations Manager Frey reviewed the individual documents with the Board.

KYLE LARSON made a motion to approve the Trihydro Corporation Non-Exclusive Service Agreement extension as presented. VICE-CHAIRMAN DOLCATER seconded the motion. **MOTION CARRIED**

VICE-CHAIRMAN DOLCATER made a motion to approve the Trihydro Corporation Task Order 10-045 and 10-046 as presented. SECRETARY/TREASURER LARSEN seconded the motion. **MOTION CARRIED**

ii. Burns and McDonnell

1. Master Services Agreement – Amendment
2. Authorization No. 60: Capacity Audits – NTE \$35,800
3. Authorization No. 61: Technical Assistance – NTE \$35,000
4. Authorization No. 62: CIP Model Update – NTE \$51,200

Operations Manager Frey reviewed the individual documents with the Board.

SECRETARY/TREASURER LARSEN made a motion to approve the Burns and McDonnell Master Service Agreement amendment as presented. BOB CARLSON seconded the motion. **MOTION CARRIED**

PAT NEVEAUX made a motion to approve the Burns and McDonnell Authorizations numbered 60, 61, and 62 as presented. SECRETARY/TREASURER LARSEN seconded the motion. **MOTION CARRIED**

iii. Fremont Engineering and Surveying

1. Surveying and Staking – NTE \$21,000

Operations Manager Frey reviewed the document with the Board.

SECRETARY/TREASURER LARSEN made a motion to approve the Fremont Engineering and Surveying proposal as presented. BOB CARLSON seconded the motion. **MOTION CARRIED**

d. Executive Session – Potential Litigation (*Discussion*)

VICE-CHAIRMAN DOLCATER made a motion at 10:22am to enter into executive session to discuss potential litigation, allowing Business Manager Woody and Operations Manager Frey to remain. SECRETARY/TREASURER LARSEN seconded the motion. **MOTION CARRIED**

KYLE LARSON made a motion at 10:50am to exit out of executive session. PAT NEVEAUX seconded the motion. **MOTION CARRIED**

e. Construction Project Warranty Claims (*Discussion*)

CHAIRMAN MOXLEY tabled the discussion.

5. NEW BUSINESS:

- a. VICE-CHAIRMAN DOLCATER suggested that the District should consider altering the Lander Landfill closure design to allow for post-closure use by the community, if the changes were reasonable in effort and cost.

Discussion: (1.) Changes to the closure design will likely trigger a permit modification. (2.) The landfill footprint is limited to approximately 40 acres, leaving the remaining 176 acres available for possible community benefit. (3.) Closure design changes should be identified prior to any final decision.

- b. Operations Manager Frey proposed having the District host two manure cleanup events annually at the Dubois Landfill to provide an opportunity for community residents to properly dispose their stockpiled manure.

Discussion: (1.) The District should work with the City of Riverton as a possible option to deliver the manure to their composting facility. (2.) The focus would be for non-commercial manure collection.

6. CLOSING ITEMS:

- a. **Upcoming Meetings:**

i. The next regularly scheduled meeting: July 20, 2026, at 9:30am.

- b. **Call for Adjournment.**

VICE-CHAIRMAN DOLCATER made a motion to adjourn the meeting at 10:58am. SECRETARY/TREASURER LARSEN seconded the motion. **MOTION CARRIED**

Respectfully submitted by,

Camille Woody
Business Manager
Fremont County Solid Waste Disposal District

Mark Moxley
Board of Director's Chairman
Fremont County Solid Waste Disposal District

Fremont County Solid Waste Disposal District
Profit & Loss - Modified Accrual
For June 2026
(with comparative data for 2024)

	Jun 25	Jun 26	Jul-Jun 25	Jul-Jun 26	Budget	YTD = 100% % of Budget
Ordinary Income/Expense						
Income						
410210 · 3 Mill Levy Property Tax Revenue	584,649.51	327,443.60	2,412,017.08	1,871,525.16	2,088,750.00	89.6%
410214 · Auto Tax Revenue	191,568.26	0.00	380,187.37	190,352.15	360,000.00	52.88%
432000 · Intergovernmental Revenue	0.00	12,233.89	71,629.87	60,005.08	45,000.00	133.35%
435260M · Misc. Grant Revenue	0.00	0.00	0.00	0.00	0.00	0.0%
441270 · User Fees	256,776.74	262,086.91	2,936,935.45	2,752,808.22	2,700,000.00	101.96%
471250 · Interest Income	410,657.33	68,010.58	964,626.58	634,466.71	412,500.00	153.81%
480271 · Compost Sales	615.00	1,153.80	8,480.00	9,193.30	6,500.00	141.44%
480277O/S · Overage (Shortage)	-20.00	-192.95	-85.61	-238.50	0.00	100.0%
480290 · Miscellaneous Revenue	75.00	0.00	5,641.83	18,348.68	5,800.00	316.36%
480290C · Recycling Revenue	33,646.68	37,421.72	204,424.27	216,817.38	200,000.00	108.41%
499272 · Sale of Surplus Vehicles	0.00	0.00	0.00	0.00	0.00	0.0%
Total Income	1,477,968.52	708,157.55	6,983,856.84	5,753,278.18	5,818,550.00	98.88%
Expense						
510310 · WAGES	89,375.46	101,693.52	1,106,059.75	1,195,508.02	1,332,300.00	89.73%
520000 · Payroll Tax & Benefits						
520320 · FICA	6,203.99	7,013.86	75,982.51	82,356.66	90,900.00	90.6%
520330 · WYOMING RETIREMENT	12,787.96	14,509.69	157,450.10	169,308.63	197,600.00	85.68%
520340 · HEALTH BENEFITS	47,593.56	39,518.01	504,414.31	509,118.88	768,550.00	66.24%
520350 · WORKER'S COMPENSATION	1,269.15	3,630.47	15,706.06	40,707.02	44,600.00	91.27%
520360 · UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	5,000.00	0.0%
Total 520000 · Payroll Tax & Benefits	67,854.66	64,672.03	753,552.98	801,491.19	1,106,650.00	72.43%
530000 · Travel, Seminars & Training						
530620 · Board Travel/Seminars	128.59	523.38	2,189.17	1,717.97	3,000.00	57.27%
530630 · Staff Travel, Seminars & Training	6.48	2,619.67	6,258.22	17,498.97	12,000.00	145.83%
Total 530000 · Travel, Seminars & Training	135.07	3,143.05	8,447.39	19,216.94	15,000.00	128.11%
540000 · Contractual Services						
540700 · Engineering	92,008.17	25,662.80	635,981.38	262,058.27	365,100.00	71.78%
540840 · Audit/Acctg Fees	0.00	0.00	8,800.00	9,100.00	9,100.00	100.0%
540842 · Public Information	1,020.00	0.00	5,013.40	4,995.60	5,000.00	99.91%
540844 · Accountant	935.00	1,045.00	21,367.50	24,942.50	30,000.00	83.14%
540846 · Misc.Contract Services	0.00	0.00	0.00	0.00	250,000.00	0.0%
540850 · Attorney Fees	1,206.25	600.00	7,806.25	7,200.00	20,000.00	36.0%
Total 540000 · Contractual Services	95,169.42	27,307.80	678,968.53	308,296.37	679,200.00	45.39%
550000 · Other Admin. Expenses						
550610 · Office Expense	219.27	783.86	7,674.54	10,073.05	12,000.00	83.94%
550611 · Postage	551.20	0.00	3,854.60	1,962.06	3,500.00	56.06%
550612 · Advertising	0.00	450.00	2,765.00	2,976.80	5,000.00	59.54%
550616 · Office Equip.- Maint. & Repairs	1,508.82	636.87	12,169.81	10,952.72	10,000.00	109.53%
550635 · Bank fees	2,369.09	2,779.17	64,834.50	23,704.28	40,000.00	59.26%
Total 550000 · Other Admin. Expenses	4,648.38	4,649.90	91,298.45	49,668.91	70,500.00	70.45%

Fremont County Solid Waste Disposal District
Profit & Loss - Modified Accrual
For June 2026
(with comparative data for 2024)

	Jun 25	Jun 26	Jul-Jun 25	Jul-Jun 26	Budget	YTD = 100% % of Budget
620000 · Operations						
620420 · Operat/Maint Fuel, Lube, Filter						
620421 · Fuel	12,836.57	21,689.75	194,986.39	224,590.36	350,000.00	64.17%
620420 · Operat/Maint Fuel, Lube, Filter - Other	997.68	1,457.03	36,061.45	30,873.55		100.0%
Total 620420 · Operat/Maint Fuel, Lube, Filter	13,834.25	23,146.78	231,047.84	255,463.91	350,000.00	72.99%
620430 · Equipment Repairs	23,668.35	26,648.23	149,604.78	239,491.36	275,000.00	87.09%
620470 · Tires/All sites	11,274.30	1,577.51	36,303.81	23,690.33	70,000.00	33.84%
620475 · Safety	6,784.39	2,652.11	29,868.52	24,811.08	30,000.00	82.7%
620495 · Tools/all sites	190.35	33.98	4,736.86	5,677.70	7,000.00	81.11%
620591 · Supplies/All Sites	335.62	1,745.59	12,510.53	15,380.21	17,000.00	90.47%
620630 · Property Leases/Equip. Rents	1,073.34	1,337.45	54,300.35	62,009.35	75,000.00	82.68%
620710 · Bale Station Repair	0.00	0.00	583.70	0.00	20,000.00	0.0%
620711 · Baler wire	0.00	0.00	11,531.70	10,201.95	15,000.00	68.01%
Total 620000 · Operations	57,160.60	57,141.65	530,488.09	636,725.89	859,000.00	74.12%
630000 · Other Operating Expense						
630521 · Site Maintenance/All Sites	7,886.06	26,549.00	163,985.81	164,351.59	150,500.00	109.2%
630690 · Transfer Stations	0.00	0.00	704.88	0.00	1,500.00	0.0%
630695 · Wind River Res. Trnsfr Stations	23,013.70	23,013.70	280,000.26	279,999.99	285,000.00	98.25%
630730 · Recycling	8,333.45	2,587.87	121,265.73	96,046.85	175,000.00	54.88%
630740 · Financial Assurance Pmt.	0.00	0.00	1,310.00	862.00	1,500.00	57.47%
630839 · Bad Debts	0.00	0.00	0.00	0.00	1,000.00	0.0%
630854 · Landfill Closure	0.00	0.00	0.00	0.00	0.00	0.0%
Total 630000 · Other Operating Expense	39,233.21	52,150.57	567,266.68	541,260.43	614,500.00	88.08%
640650 · Utilities/All sites						
640651 · Power	4,903.54	4,550.28	66,236.55	64,191.50		
640652 · Cell Phone	488.79	609.35	6,084.42	7,808.80		
640653 · Phones	48.48	848.42	8,016.17	12,088.09		
640654 · Water	2,163.28	1,750.65	27,214.77	21,848.04		
640655 · Internet	109.00	159.00	1,177.13	1,690.00		
640656 · Propane/Natural Gas	103.00	105.46	19,222.32	17,934.35		
640650 · Utilities/All sites - Other	399.00	418.95	4,974.67	3,666.72	150,000.00	2.44%
Total 640650 · Utilities/All sites	8,215.09	8,442.11	132,926.03	129,227.50	150,000.00	86.15%
650712 · Scale Houses	8,484.60	950.00	27,803.60	8,776.30	30,000.00	29.25%
710000 · Insurance						
710640 · Insurance Liability	0.00	1,500.00	5,895.00	8,030.00	5,530.00	145.21%
710645 · Insurance Property	0.00	0.00	35,804.64	47,566.24	50,000.00	95.13%
710647 · Insurance Bonds	0.00	0.00	75.00	75.00	75.00	100.0%
Total 710000 · Insurance	0.00	1,500.00	41,774.64	55,671.24	55,605.00	100.12%
850410 · Equipment Purchase	0.00	0.00	640,286.31	1,046,670.42	1,295,000.00	80.82%
850414 · Infrastructure Improvements	160,800.00	0.00	3,080,200.78	478,880.00	1,010,000.00	47.41%
850410 · Office Equipment	0.00	0.00	13,705.79	2,440.38	6,000.00	40.67%
850855B · SLIB Grant Sandraw Expansion	0.00	0.00	0.00	0.00	0.00	0.0%
880905 · Debt Service - Interest	0.00	0.00	0.00	0.00	0.00	0.0%
880915 · Debt Service- Principal	0.00	0.00	0.00	0.00	0.00	0.0%
Total Expense	531,076.49	321,650.63	7,672,779.02	5,273,833.59	7,223,755.00	73.01%
Net Ordinary Income	946,892.03	386,506.92	-688,922.18	479,444.59	-1,405,205.00	-34.12%
Net Income	946,892.03	386,506.92	-688,922.18	479,444.59	-1,405,205.00	-34.12%

Fremont County Solid Waste Disposal District
A/P Aging Summary

As of June 30, 2026

	Current	1 - 30	> 30	TOTAL
Ace Hardware-Lander	347.71	0.00	0.00	347.71
Ace Mountain Hardware	22.98	0.00	0.00	22.98
B & T Fire Extinguishers, Inc.	248.00	0.00	0.00	248.00
Bailey Enterprises, Inc.	21,551.80	0.00	0.00	21,551.80
Black Hills Energy	105.46	0.00	0.00	105.46
Bloedorn Lumber - Lander	63.33	0.00	0.00	63.33
Bob's Truck Repair, Inc	4,008.61	0.00	0.00	4,008.61
Burns & McDonnell	1,628.00	0.00	0.00	1,628.00
Carolina Software Inc.	950.00	0.00	0.00	950.00
City Plumbing & Heating, Inc.	52.50	0.00	0.00	52.50
Coca-Cola Bottling Company High Country	122.25	0.00	0.00	122.25
Commercial Lighting	580.49	0.00	0.00	580.49
Community Entry Service	3,824.12	0.00	0.00	3,824.12
Croell Inc.	1,579.35	0.00	0.00	1,579.35
Deluxe	293.34	0.00	0.00	293.34
Division of Criminal Investigation	15.00	0.00	0.00	15.00
Drug Testing Services, LLC	250.00	0.00	0.00	250.00
Dry Mountain Water Inc.	1,100.00	0.00	0.00	1,100.00
Dubois Telephone Exchange (DTE) DBA Range	100.81	0.00	0.00	100.81
Eagle Uniform Supply, Inc.	567.47	0.00	0.00	567.47
Elan Financial Services	2,167.67	0.00	0.00	2,167.67
Floyd's Truck Center	44.93	0.00	0.00	44.93
Fremont County Weed Pest Control District	215.04	0.00	0.00	215.04
Fremont Motor Company, Inc.	257.40	0.00	0.00	257.40
Frey, Andrew	1,423.15	0.00	0.00	1,423.15
Geotec	1,110.00	0.00	0.00	1,110.00
Health Equity	426.08	0.00	0.00	426.08
High Plains Power, Inc.	442.22	0.00	0.00	442.22
JH Computer Solutions, LLC	285.00	0.00	0.00	285.00
Kairos Communications, LLC	250.00	0.00	0.00	250.00
Lander Valley Auto Parts	383.20	0.00	0.00	383.20
Lander, City of (vendor)	473.35	0.00	0.00	473.35
Local Government Liability Pool	1,500.00	0.00	0.00	1,500.00
LSC Environmental Products, LLC	23,282.00	0.00	0.00	23,282.00
Murdoch's Ranch Supply	14.99	0.00	0.00	14.99
Napa Auto Parts - Riverton	654.81	0.00	0.00	654.81
Napa Auto Parts of Lander	1,263.52	0.00	0.00	1,263.52
Neveaux, Patricia	452.40	0.00	0.00	452.40
Norco	396.65	0.00	0.00	396.65
Office Shop, Inc.	129.37	0.00	0.00	129.37
Perry's Truck & Diesel, Inc.	9,975.63	0.00	0.00	9,975.63
Petty Cash	96.51	0.00	0.00	96.51
Pye-Barker Fire & Safety	418.95	0.00	0.00	418.95
Riverton Ranger Inc.	200.00	0.00	0.00	200.00
Riverton Tire & Oil, Inc.	1,577.51	0.00	0.00	1,577.51
Riverton, City of	4,243.80	0.00	0.00	4,243.80
Rocky Mountain Machine Shop	8,495.00	0.00	0.00	8,495.00
Rocky Mountain Power	4,108.06	0.00	0.00	4,108.06
S. Metzger Enterprises	165.00	0.00	0.00	165.00
SLB, Inc.	1,045.00	0.00	0.00	1,045.00
Struna Communications Co.	970.00	0.00	0.00	970.00
Trihydro Corporation	24,034.80	0.00	0.00	24,034.80
Union Telephone Co., Inc.	534.35	0.00	0.00	534.35
Western Law Associates, P.C.	600.00	0.00	0.00	600.00
Wyoming First Aid & Safety	176.33	0.00	0.00	176.33
Wyoming Machinery Company, Corp.	4,650.09	0.00	0.00	4,650.09
Wyoming.com (vendor)	797.61	0.00	0.00	797.61
TOTAL	134,671.64	0.00	0.00	134,671.64



memorandum

To: Chairman Mark Moxley, Fremont County SWDD
From: Nella Dagnillo REM, Project Engineer
Fremont County SWDD Board, Caroline Brewer, PG,
cc: Senior Geologist
Date: July 14, 2026
Re: Updates for July 20, 2026, Board Meeting

The following information is provided to update the Board of the Fremont County Solid Waste Disposal District (District) regarding the status of various projects that are being managed by Trihydro Corporation (Trihydro), and associated activities associated with the Wyoming Department of Environmental Quality (WDEQ), Solid and Hazardous Waste Division (SHWD), Water Quality Division (WQD), and Air Quality Division (AQD). The information provided is generally limited to activity during the previous month but may include activities for the upcoming month.

Sand Draw, Shoshoni, Lander, and Dubois Landfills – 2026-2027 Environmental Activities and Monitoring (Task Order 10-045 / Trihydro Project FREMO-026-0001)

Activities associated with this work order during the previous month, as well as activities anticipated in the near future, include:

- The next scheduled monitoring event is the third-quarter methane monitoring event. This activity will be conducted by Trihydro personnel during the week of August 3rd.
- The next Title V report will be the semiannual report for the used oil furnace, which is due at the end of July. This report is being prepared.
- Trihydro prepared the Monthly Project Status Report to accompany the June 2026 invoice.

Technical Assistance (Task Orders 10-046 / Trihydro Project FREMO-026-0002)

Technical assistance activities during the previous month, as well as activities anticipated in the near future, include:

- Trihydro prepared the monthly Board memorandum for the July 2026 District Board meeting.
- Trihydro prepared the Monthly Project Status Report to accompany the June 2026 invoice.
- Trihydro will continue coordinating with WDEQ-SHWD on proposed modifications to the Sand Draw, Lander, and Shoshoni permits. Trihydro will revise and submit the Lander permit modification based on discussions with WDEQ-SHWD and the District Operations Manager. A meeting with



FCSWDD
July 14, 2026
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WDEQ-SHWD to discuss the Shoshoni Landfill permit modification request will be requested for late July or early August.

Please let us know if you have any questions or need additional information. You can call me on my cell phone (307-221-2517) or send me an email ndagnillo@trihydro.com.

END OF MEMORANDUM

Fremont County Solid Waste Disposal District
Operational Report
July 2026

Waste Handling/Staff/Board/Inter-Government

Waste Handling.

1. The calculated tonnages and cost per ton are as follows (calculated using monthly expenses and monthly tonnages):

2013 = \$140 per ton & 31,500 total tons

2014 = \$176 per ton & 27,600 total tons

2015 = \$99 per ton & 31,900 total tons

2016 = \$103 per ton & 29,700 total tons

2017 = \$102 per ton & 33,500 total tons

2018 = \$106 per ton & 36,400 total tons

2019 = \$88 per ton & 41,900 total tons

2020 = \$89 per ton & 36,200 total tons

2021 = \$141 per ton & 35,700 total tons

2022 = \$125 per ton & 34,200 total tons

2023 = \$231 per ton & 40,800 total tons

2024 = \$203 per ton & 44,600 total tons

**2023 included \$10M in large projects.*

**2024 included continuance of large projects.*

2025 = \$136 per ton & 38,241 total tons

2026 1st Half = \$160 per ton & 18,900 tons

Staff.

1. July 2026: following implementation of the District's revised safety programs July 1, 2015, the Riverton Area staff (i.e. Riverton, the Sand Draw, and rural sites) have not had a single lost-time accident/incident in 11 years. The Lander Area staff (i.e. Lander and Dubois) have not had a lost-time accident/incident in 1 year and 4 months.
2. July 2026: the District is fully staffed with the exception of one truck driver vacancy in Riverton.

Board.

1. 2026: Board Committee Assignments.
 - a. Recycling Committee: Jen Lamb, Mark Moxley, John Larsen, and Bob Carlson.
 - b. Health Benefit and Wage Committee: Rob Dolcater, Mark Moxley, John Larsen, and Bob Carlson.
 - c. Planning Committee: Kyle Larson, John Larsen, Pat Neveaux, and Shawn Brown.
 - d. Budget Committee: Jen Lamb, Rob Dolcater, Mark Moxley, and John Larsen.
 - e. WRIR Solid Waste Negotiations Committee: Mark Moxley, Kyle Larson, John Larsen, and Bob Carlson.

Inter-Government.

1. County.
 - a. Following cancelation of the commissioner Work Session that had been scheduled for May 21, 2024, the District has not received communication of a new proposed date.
2. Tribal – *no updates*

Regulatory

Regulatory.

1. December 2025: following review and comment by the District on draft permit amendments to reduce groundwater monitoring frequency and constituents, Trihydro finalized the applications and submitted to the WDEQ-SHWD. We continue to wait for a response.
2. May 2026: the District developed and submitted an operating permit renewal application for the Dubois Transfer Station. Once approved, it will be a lifetime operating permit. An operating permit renewal for the Dubois CDW landfill is due later this year. We continue to wait for a response.
3. May 2026: the District reached out to the WDEQ-SHWD permitting group for guidance on activities allowed on an ET landfill closure (i.e. the closure design permitted for the Lander Landfill).

Note: for clarification, an ET, or Evapo-Transpiration, closure design utilizes a soil lens's water holding capacity, local evaporation rates, and the transpiration of vegetation to manage annual precipitation in a manner that does not allow the precipitation to fully penetrate the soil lens and pass into the waste mass below.

When developing the design for this type of closure, the design engineers compile site-specific precipitation data for a 100-year period, analyze the water holding characteristics of site-specific soils, and select site-specific vegetation suitable to grow in local climate and soil conditions. Using this data, the depth of soil is selected to ensure that annual precipitation can be stored, evaporated, and transpired prior penetrating the waste mass.

- a. July 2026: the WDEQ-SHWD provided guidance that they would be receptive to evaluating alternative post-closure use as long as we can demonstrate that the landfill cap will perform as required for the long-term.
- b. July 2026: the District requested that Trihydro review known alternative post-closure uses in Colorado (i.e. Colorado adopted a state-wide ET closure design program nearly a decade ago, where many landfill ET caps have been installed).

Sites/Operations/Equipment

Sites.

1. Contractor Construction Projects.
 - a. January 2025: the District provided a formal warranty repair request to AEI asking them to address issues with windows in all three of the scalehouse buildings.
 - i. June 2026: no response or warranty repairs have been completed.
 - b. September 25, 2025: Burns and McDonnell submitted three formal warranty repair request letters to AEI asking them to address issues with the scalehouse buildings, concrete issues with the Lander Scale Facility, concrete issues and seeding and a pedestrian door with the Lander Transfer Station.
 - i. July 2026: no response or warranty repairs have been completed.

Operations.

1. July 2026: the Scrap Metal Recycling contractor returned for final cleanup of the sites following the most recent processing effort.

Equipment.

1. July 2026: District staff will begin to develop bid specifications for a new motor grader later this month.

Miscellaneous/Upcoming Work & Events:

Miscellaneous – *no updates*

Upcoming Work & Events.

1. July 25, 2026: the District will be hosting the 2026 household hazardous waste event at the Riverton Transfer Station.



July 15, 2026

Mr. Andrew Frey
Fremont County Solid Waste Disposal District
743 Sand Draw Road
Riverton, WY 82501

RE: Sand Draw Landfill Access Road Design Services

Dear Mr. Frey:

Trihydro Corporation (Trihydro) appreciates the opportunity to provide Fremont County Solid Waste Disposal District (District) this proposal for engineering services to design the District's Sand Draw Landfill Access Road. The following information summarizes Trihydro's project understanding, approach, schedule, and cost proposal for these services.

PROJECT SCOPE OF WORK

Trihydro's proposed scope of work is outlined below for the geotechnical investigation, design and technical specifications for the Sand Draw Landfill Access Road; design, technical specifications and preparation of draft permitting documents for the future septic system and geotechnical investigation for the foundation design of the future maintenance building. Detailed costs, activities, and assumptions are included in Attachment A. Additional information regarding specific project tasks is summarized below.

Task 1: Project Management

This first task consists of coordinating the project team and subconsultant, preparing monthly progress summaries, reviewing the project budget, and communicating with District representatives. An in-person kickoff meeting is proposed to ensure that we are aligned with the District's goals for the project from the beginning. Two progress meetings are anticipated at the 75% and 90% design levels to keep the District apprised of the project's progress and to obtain client feedback as the project proceeds.

Task 2: Geotechnical Investigation and Site Survey

The second task consists of geotechnical investigations and site survey for the project. The geotechnical investigations are focused on three portions of the project: septic system design, foundation design, and roadway pavement design. Boring locations for each of these will be identified during the kickoff meeting with the District to ensure data is as accurate as possible.



Mr. Andrew Frey
July 15, 2026
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Up to three borings will be taken from within the existing road structure to determine the load capacity of the existing base. These borings will be advanced to a depth of 10-feet, or until auger refusal, whichever is less. These cores will be analyzed to determine if the existing base is sufficient, if additional base needs added, and asphalt thickness for the design loads. Inberg-Miller Engineers (IME) will provide a report summarizing results from the geotechnical investigation, including a pavement design recommendation. Trihydro will review and incorporate this recommendation into the design of the access road.

Up to four borings within the footprint of the future maintenance structure. These borings will be advanced to a depth of 20-feet, or until auger refusal, whichever is less. IME will analyze the boring data and provide a recommendation for the foundation design, provide loading limitations of the structure, and evaluate the feasibility of using on site material as embankment during construction.

IME will perform percolation testing on up to 6 shallow boreholes to evaluate the potential leach field location for the septic system. All testing will be performed in accordance with the Wyoming Department of Environmental Quality (WDEQ) published standards for Small Wastewater Systems.

Finally, Trihydro will conduct a site survey of the existing access road using a real time kinematic geospatial position system to establish existing ground topography. This survey will encompass utilities, culverts, the edges of traveled way, roadway centerline, and a 20-foot shoulder on each side of the road. Trihydro will make every effort to match the existing alignment and profile to minimize earthwork costs during construction. This survey will also encompass areas where the proposed maintenance building and septic system will be located.

Task 3: Construction Drawings and Project Manual

Trihydro will prepare design drawings, technical specifications, bid item quantities, and project manual for the construction of the landfill access road in cooperation with the District. Trihydro will prepare design memorandums at the 75% and 90% design stages, allowing the District to provide comments prior to finalizing the design. An Engineer's Estimate will be provided at each stage of the design process for the District's use.

After addressing the District's comments on the 90% design memorandum, Trihydro will prepare one set of bidding documents for the proposed landfill access road. Trihydro does not anticipate submissions to or reviews from WDEQ or the Wyoming Department of Transportation (WYDOT).

Task 4: Access Road Bidding Services

Trihydro will assist the District before and during the bidding of the construction project. This task includes preparing bid documents, developing the project advertisement, attending and conducting the



Mr. Andrew Frey
July 15, 2026
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pre-bid meeting, and issuing addenda as needed. After the bids are opened by the District, Trihydro will review all bids received and provide the District with a Recommendation of Award letter and summary for approval.

Task 5: Construction Administration and Quality Assurance Services

This task includes construction administration (CA) and construction quality assurance (CQA) services during the construction of the landfill access road. Trihydro will serve as the design engineer and will be responsible for contract administration, coordinating and conducting the pre-construction meeting, preparing and issuing change orders, reviewing applications for payment quantities and amounts, addressing construction-related issues, and reviewing product submittals and materials testing results. Trihydro will oversee the access road construction in person, ensuring construction is completed efficiently and follows the drawings and specifications. This construction oversight role will be full time for the duration of the project, which is assumed to be three weeks.

As this work will be conducted in the summer of 2027, we have estimated a 3% increase in rates based on the historical inflation rates of Wyoming and our past rate increases for the work occurring next year.

PROJECT COST ESTIMATE

Trihydro's cost estimate to complete the work described above is **\$100,650**. A detailed breakdown of our estimated budget for the Tasks is provided in Attachment A. Our cost estimate is based on the labor rates of those professionals assigned to the project team.

This work will be performed on a time and material basis in accordance with Trihydro's Standard Schedule of Charges included as Attachment B. In the event scope changes arise during execution of the project, we will be prepared to discuss with the District and determine an appropriate path forward.

PROJECT SCHEDULING

Trihydro is available to commence work on this project immediately upon receipt of your acceptance of this proposal. We anticipate the project will be completed within approximately five months from the kickoff meeting being held, not including the District's review periods.

We appreciate the opportunity to assist the District with this project. Trihydro proposes to perform services in accordance with the Non-Exclusive Service Agreement between Trihydro Corporation and Fremont County Solid Waste Disposal District, the terms, conditions, and provisions whereof are hereby incorporated herein and made a part hereof. If acceptable, please sign the authorization below and email the signed copy to me (rswanson@trihydro.com) or Autumn Bainer (abainer@trihydro.com).

Client Signature: _____

Date Signed: _____



Mr. Andrew Frey
July 15, 2026
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We appreciate the opportunity to continue to assist the District and look forward to hearing back from you soon. If you have any questions, or require additional information, please do not hesitate to contact me at (307) 745-7474 or by email at rswanson@trihydro.com.

Sincerely,
Trihydro Corporation

Ryan Swanson, P.E.
Project Manager

Travis Evans, P.E.
Project Director

P9999-026-0522

Attachments

ATTACHMENT A
COST ESTIMATE

ATTACHMENT A. COST ESTIMATE TABLE



Activity	Schedule of Charges	Hourly Rate or Charge	Hours or Unit Estimate	Subtotal
1 Project Management	Professional Level 8	\$176	30	\$5,280.00
	Professional Level 4	\$121	10	\$1,210.00
<u>Activities:</u>				
- Project management and coordination with the District				
- Update and implement site-specific health and safety documents				
- Prepare monthly progress reports				
- Attend kickoff meeting in person with the District				
- 75% and 90% design meetings will be virtual, with Project Manager and Design Engineer in attendance				
<u>Assumptions:</u>				
- No more than two progress meetings will be conducted with the District				
- One progress meeting at 75% and 90% design stages				
	Labor			\$6,490.00
	Equipment	1.1	0	\$0.00
	Travel	\$0.725	575	\$416.88
	Per Diem	\$68	0	\$0.00
	Miscellaneous	1.1	0	\$0.00
	Expenses			\$416.88
	Activity 1 Subtotal			\$6,906.88

ATTACHMENT A. COST ESTIMATE TABLE



Activity		Schedule of Charges	Hourly Rate or Charge	Hours or Unit Estimate	Subtotal
2	Geotechnical Investigation and Site Survey	Professional Level 11	\$221	1	\$221.00
		Professional Level 8	\$176	10	\$1,760.00
		Professional Level 4	\$121	28	\$3,388.00
		Administrative Level 4	\$93	1	\$93.00
	Labor				\$5,462.00
	Hotel	1		120	\$120.00
	Travel	0.725		575	\$416.88
	Per Diem	\$68		2.5	\$170.00
	Equipment	\$470		2	\$940.00
	Expenses				\$1,646.88
	Inberg-Miller Engineers	1.1		\$19,200.00	\$21,120.00
	Subcontractors				\$21,120.00
	Activity 2 Subtotal				\$28,228.88

Activities:

- Perform geotechnical investigation for the proposed access road, maintenance building and septic system
- Provide District with reports summarizing the geotechnical investigation results, as well as building foundation and access road pavement recommendations
- Conduct site survey of existing access road and septic system/building footprint using base and cover to establish topography for existing ground
- Survey will collect the following features: Centerline, edge of traveled way, shoulder, ditch flow lines, top of cut/bottom of fill slopes, fences and cattleguards
- Coordinate geotechnical field investigations with District and Inberg-Miller Engineers (IME)
- Hold a virtual Pre-Field Safety Readiness Review (PFSRR) meeting with IME

Assumptions

- Proposed building will be a 15,000 square foot (150 feet x 100 feet), one story, pre-engineered building
- Column load range shall be between 30 to 50 kips, and wall load range between 3 and 5 kips per foot
- Proposed structure will consist of shallow footings and slab-on-grade, and will be placed on 2-4 feet of site fill
- Design tolerance for settlement of the foundation is 1-inch (maximum) and differential settlement tolerance is 0.5 inch per 50 feet
- Traffic loading conditions for the proposed access road are assumed to be less than 400 Equivalent Single Axle Loads (ESALs) per day
- Access road will be designed assuming a 3% growth in annual traffic per year over a 20-year design period
- Existing access road is unpaved as a result of full depth reclamation and/or pulverization of both the asphalt and base course layers together
- Overburden soil located on site consists of sand and clay, followed by weathered, sedimentary bedrock
- Four borings will be advanced for the proposed building, to a depth of 20 feet or until auger refusal
- Three borings will be advanced for the landfill access road, to a depth of 10 feet or until auger refusal
- Borings will be drilled by a truck-mounted drill rig using solid flight or hollow-stem augers
- No rock drilling or sampling will be required
- Soil samples will be collected with a split spoon and thin-walled tube samplers
- Leach field percolation testing will be performed within 6 shallow boreholes
- No test borings will be drilled through concrete
- IME's truck mounted drill rig will have direct access to all test boring locations. All borings will be drilled consecutively and without delay.
- Boreholes will be backfilled with drill cuttings
- Access road survey to be completed by Trihydro and will include a 100' corridor (50' either side of centerline)
- Septic system/building footprint survey will not exceed 3 acres
- No permit boundary markers or control points need to be set
- Trihydro will not have staff on site during IME's geotechnical investigation
- Access road survey to encompass approximately 0.5 miles of existing road
- Building and leach field footprint survey will be for one proposed location

ATTACHMENT A. COST ESTIMATE TABLE



Activity		Schedule of Charges	Hourly Rate or Charge	Hours or Unit Estimate	Subtotal
3	Construction Drawings and Project Manual	Professional Level 11	\$221	3	\$663.00
		Professional Level 8	\$176	17	\$2,992.00
		Professional Level 4	\$121	98	\$11,856.00
		Administrative Level 4	\$93	2	\$186.00
		Labor			\$15,699.00
		Inberg-Miller Engineers	1.1	\$7,500.00	\$8,250.00
	Subcontractors			\$8,250.00	
<u>Activities:</u>					
- Develop construction drawings and quantities for the proposed access road					
- Prepare project manual in accordance with design plans and pavement recommendation					
- Prepare a 75% and 90% Design Memo for each of these progress milestones					
- Incorporate IME asphalt recommendation into access road pavement design					
- Prepare and provide a preliminary septic system design for the District's review and feedback					
- Prepare septic system drawings, specifications, and all other required documentation required by the Wyoming Department of Environmental Quality (WDEQ)					
- Provide Engineer's estimate for the cost of construction at each design stage					
<u>Assumptions:</u>					
- One set of bidding documents for the access road will be developed as one contract					
- No WDEQ/WYDOT review is required for access road design					
- Septic system will be designed to serve both the existing shop and the proposed new facility					
- No site visits will be required for this task					
- No septic permit will be formally submitted to WDEQ or Fremont County as part of this project					

ATTACHMENT A. COST ESTIMATE TABLE



Activity		Schedule of Charges	Hourly Rate or Charge	Hours or Unit Estimate	Subtotal
5	Construction Administration and Quality Assurance Services	Professional Level 6	\$181	20	\$3,625.60
	<u>Activities:</u>	Professional Level 4	\$125	200	\$24,926.00
	- One full-time employee too oversee construction oversight duties onsite during construction activities				
	- Oversee construction administration for the contractor in coordination with the District				
	- Conduct a pre-construction meeting onsite prior to construction.				
	- Prepare and issue up to 1 change order.				
	- Review one payment application and the final payment application.				
	- Review and monitor the contractors schedule.				
	- Coordinate and conduct submittal reviews				
	- Provide interpretation of design drawings and specifications, as required				
	- Identify actual and potential problems associated with the construction project and consult with design engineer and the District to implement solutions.				
	<u>Assumptions:</u>				
	- Construction duration will not exceed 15 working days (3 weeks, 5 days per week, 10 hours per day)				
	- Two total payment applications will be reviewed and processed				
	- Provide onsite CQA/CM services for all construction activities in coordination with the District				
	- Quality control testing will be the Contractor's responsibility.				
	- Rates for professionals are increased an estimated 3% as the work will occur in summer of 2027.				
Labor					\$28,551.60
Hotel					\$140 15 \$2,100.00
Travel					\$0.725 1875 \$1,359.38
Per Diem					\$68 15 \$1,020.00
Expenses					\$4,479.38
Activity 5 Subtotal					\$33,030.98

		TOTAL
Task 1	Project Management	\$6,807
Task 2	Geotechnical Investigation and Site Survey	\$28,229
Task 3	Construction Drawings and Project Manual	\$23,949
Task 4	Access Road Bidding Services	\$8,535
Task 5	Construction Administration and Quality Assurance Services	\$33,031
Total		\$100,650

ATTACHMENT B
TRIHYDRO SCHEDULE OF SERVICES

TRIHYDRO STANDARD SCHEDULE OF CHARGES

JANUARY 1, 2026 - DECEMBER 31, 2026 ^{1, 2, 3}

<u>PERSONNEL</u>	<u>UNIT RATE</u> ^{4, 5}
Senior Principal -----	265.00/hour
Principal-----	248.00/hour
Project Principal-----	237.00/hour
Technical Specialist 4 -----	286.00/hour
Technical Specialist 3 -----	271.00/hour
Technical Specialist 2 -----	256.00/hour
Technical Specialist 1 -----	246.00/hour
Professional Level 12 -----	237.00/hour
Professional Level 11 -----	221.00/hour
Professional Level 10 -----	206.00/hour
Professional Level 9 -----	191.00/hour
Professional Level 8 -----	176.00/hour
Professional Level 7 -----	161.00/hour
Professional Level 6 -----	146.00/hour
Professional Level 5 -----	133.00/hour
Professional Level 4 -----	121.00/hour
Professional Level 3 -----	110.00/hour
Professional Level 2 -----	101.00/hour
Professional Level 1 -----	92.00/hour
Technician Level 8 -----	142.00/hour
Technician Level 7 -----	132.00/hour
Technician Level 6 -----	122.00/hour
Technician Level 5 -----	112.00/hour
Technician Level 4 -----	102.00/hour
Technician Level 3 -----	92.00/hour
Technician Level 2 -----	82.00/hour
Technician Level 1 -----	72.00/hour
Administrative 4 -----	93.00/hour
Administrative 3 -----	83.00/hour
Administrative 2 -----	73.00/hour
Administrative 1 -----	60.00/hour
<u>EXPENSES</u>	
Subcontracts (Labor, Equipment and Services)-----	Cost + 10%
Shipping (i.e. Documents, Equipment, Supplies) -----	Cost
<u>TRAVEL EXPENSES</u>	
Meal Per Diem ^{6, 7} -----	\$68/day/person
Airline Tickets -----	Cost
Hotel/Motel -----	Cost
Rental Vehicle -----	Cost
<u>FIELD EXPENSES AND EQUIPMENT</u>	
Consumable Field Supplies -----	Cost + 10%
Rental Equipment -----	Cost + 10%
Purchased Equipment -----	Cost + 10%
Company Field Instruments, Equipment, Vehicles, etc. -----	See Project-Specific Cost Estimate
Consumable Field Supplies and PPE -----	See Project-Specific Cost Estimate
Company Vehicles (daily) ⁸ -----	\$110/day min or 72.5 cents/mile
Company Vehicles (monthly) -----	Cost + fuel cost

1. An annual escalation rate less than or equal to 5% will be applied to these rates for multi-year projects and contracts.
2. Payment of invoices shall be due within 30 days; delinquent amounts due shall accrue a late charge of 1 1/2% per month from date of invoice.
3. The rates in this Schedule of Charges are subject to change on December 31, 2026.
4. The above charges include fringe benefits, overhead and profit. No multiplier is used for billing.
5. Expert testimony services, including but not limited to preparing for and time spent in depositions, arbitration or trial testimony, shall be charged at 3.0 times the individual's billing level. Other expert technical consulting services, including but not limited to research, review, evaluation, and preparation of expert technical opinions and deliverables, shall be charged at 2.0 times the individual's billing level.
6. Any international travel meal per diem will be at cost.
7. Per diem is subject to the CONUS GSA standard rate. Per diem as such will be subject to change throughout the year based on GSA guidance.
8. Minimum charge of \$110/day. Daily mileage exceeding 152 miles is charged at the IRS rate per mile and will be subject to change throughout the year based on IRS guidance.

