



FREMONT COUNTY SOLID WASTE DISPOSAL DISTRICT

Member of Wyoming Solid Waste and Recycling Association (WSWRA)

P.O. Box 1400

Lander, WY 82520

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trashmatters.org

MEETING AGENDA

FREMONT COUNTY SOLID WASTE DISPOSAL DISTRICT

BOARD OF DIRECTORS – REGULAR MEETING

December 15, 2025 – 9:30 a.m.

1. PRELIMINARY ITEMS

- a. Pledge of Allegiance
- b. Roll Call: Kyle Larson, Mark Moxley, Rob Dolcater, Rod Haper, Jennifer Lamb, John Larsen, Bob Carlson, Shawn Brown, and Patricia Neveaux
- c. Declaration of a Quorum
- d. Approval of Agenda (***Discussion and Formal Action***)
- e. Public Comment/Communication from the Floor

2. CONSENT ITEMS

- a. Approval of Meeting Minutes – November 2025
- b. Approval of the Accounts Payable – November 2025
- c. Acceptance of Meeting Reports
 - i. Trihydro Corporation
 - ii. Burns and McDonnell
 - iii. District Operations Report
 - iv. Eastern Shoshone Tribe Solid Waste Operational Report – *no report submitted*
 - v. Northern Arapahoe Tribe Solid Waste Operational Report – *no report submitted*

3. BUSINESS ITEMS

- a. Lava Mountain Lodge Site Access – Amanda Baumgartner (***Discussion***)
- b. Bid Reviews:
 - i. Pickup Trucks
 - ii. Motor Grader
 - iii. Scraper
- c. Dubois C&D Cell Excavation Project (***Discussion***)
 - i. Status Update
 - ii. Pay Application Request

4. NEW BUSINESS

5. CLOSING ITEM(S)

- a. Upcoming Meeting(s):
 - i. The Next Regularly Scheduled Meeting(s): **Monday** – January 19, 2026, at 9:30am
- b. Call for Adjournment



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FREMONT COUNTY SOLID WASTE DISPOSAL DISTRICT

Minutes of Regular Board Meeting

November 17, 2025

1. **PRELIMINARY ITEMS:**

a.-c. The regular meeting of the Fremont County Solid Waste Disposal District Board of Directors was held on the above date called to order by VICE-CHAIRMAN DOLCATER at 9:30 am. VICE-CHAIRMAN DOLCATER then led the Pledge of Allegiance and declared that there was a quorum of the Board with the following people in attendance.

<u>Board Members:</u>	Bob Carlson, John Larsen, Patricia Neveaux (via Teams), Rob Dolcater, Jennifer Lamb, and Rod Haper
<u>Excused Member(s):</u>	Mark Moxley and Kyle Larson
<u>Unexcused Member(s):</u>	Shawn Brown
<u>Commissioner Liaison:</u>	Mike Jones
<u>Community Liaisons:</u>	No Community Liaisons
<u>Attorney:</u>	Rick Sollars
<u>Staff:</u>	Business Manager Woody and Operations Manager Frey
<u>Consultant(s):</u>	No Consultants
<u>Guests:</u>	Adam Horning and Travis Long (Wyoming Waste)

d. **Approval of Agenda (*Discussion and Formal Action*)**

SECRETARY/TREASURER LARSEN made a motion to approve the consent agenda as presented. JEN LAMB seconded the motion. **MOTION CARRIED**

e. **Public Comment/Communication from the Floor**

VICE-CHAIRMAN DOLCATER opened the floor to public comment. No comment was offered.

2. **CONSENT ITEMS:**

a. **Approval of Prior Meeting Minutes – October 2025**

b. **Approval of Accounts Payable – October 2025**

c. **Acceptance of Meeting Reports:**

- i. **Trihydro Corporation**
- ii. **Burns and McDonnell**
- iii. **District Operational Report**
- iv. **Eastern Shoshone Tribe Solid Waste Operational Report – no report submitted**
- v. **Northern Arapahoe Tribe Solid Waste Operational Report – no report submitted**

3. **BUSINESS ITEMS:**

a. **Site Access Suspension Discussion – Asbestos Containing Material Issue (*Discussion*)**

Operations Manager Frey reviewed a summary of challenges associated with a customer of the Dubois Landfill relative to asbestos containing materials, WDEQ-SHWD and WDEQ-AQD rules, and the District's rules. District administrative staff, with the guidance of the District's attorney, suspended this customer's site access.

Discussion: (1.) Disposal fee difference between Commercial Non-Friable ACM and standard rate as defined within the District Rules and Regulations. (2.) Application of fine for Specialty Waste as defined within the District Rules and Regulations. (3.) Site-specific staffing availability for load inspections.

SECRETARY/TREASURER LARSEN made a motion to require Lava Mountain Lodge to compensate the District the difference between the disposal fee for Commercial Non-Friable ACM and standard waste for all loads delivered from the customer between May 2025 and October 2025, and the \$750 per load fine for not following the Specialty Waste disposal requirements for each load delivered between May 2025 and October 2025. BOB CARLSON seconded the motion. **MOTION CARRIED**

SECRETARY/TREASURER LARSEN made a motion to allow Lava Mountain Lodge to dispose of the two demolition waste loads they currently have onsite that have been inspected and cleared by the WDEQ-SHWD, contingent on full payment of the additional fees and assigned fines for waste delivered between May 2025 and October 2025. BOB CARLSON seconded the motion. **MOTION CARRIED**

BOB CARLSON made a motion to reinstate the Lava Mountain Lodge site access for only household waste as long as the loads are delivered to the Lander Landfill where the loads will be inspected by District staff prior to unloading, contingent on full payment of the additional fees and assigned fines for waste delivered between May 2025 and October 2025. JEN LAMB seconded the motion. **MOTION CARRIED**

b. FCSWDD CIP Model Update (Discussion)

Operations Manager Frey informed the Board that the CIP Model Update report within their meeting packets was the final version submitted by Burns and McDonnell. The reports included revised (1.) Balance versus Liability graph, (2.) Rate Alternative Options, and (3.) Site-specific Cost-of-Service summaries.

c. FCSWDD FY2024-25 Landfill Capacity Audits (Discussion)

Operations Manager Frey informed the Board that the Capacity Audit reports within their meeting packets were the final versions submitted by Burns and McDonnell. The reports included revisions based on comments from the District and Susan Brodie relative to remaining site life, AUF assignments, and closure costs.

d. FCSWDD Project Warranty Items (Discussion)

Operations Manager Frey provided an update to the Board on the warranty work claims submitted by the District. All repairs requested by the District to LCI had been completed in full. No repairs, nor a response, was provided by Alexander Excavation.

Discussion. (1.) Cost estimate requests by other contractors. (2.) Time sensitive, weather dependent work items. (3.) Potential weather-related damage. (4.) Review of Lander Transfer Station floor lateral and "alligator" cracking.

JEN LAMB made a motion to authorize District staff to work with contractors to complete necessary repair work with a not-to-exceed \$40,000 allowance, and to complete a review of the responsible party following completion. ROD HAPER seconded the motion. **MOTION CARRIED**

e. Dubois C&D Cell Excavation Project (Discussion)

Operations Manager Frey reported that Savory Creek is working to finalize the earthwork and grading with plans to have their verification survey complete within a week.

Discussion. (1.) No pay application was submitted for review. (2.) After review of the limited remaining space within the stockpile locations, the Executive Committee allowed sale of remaining excavated soils from the cell for \$1.00 per cubic yard.

4. **NEW BUSINESS:**

a. **Board Member Applications**

ROD HAPER informed the group that he was retiring from the Board, but that he had contacted Mandy Rose to encourage her to consider applying.

5. **CLOSING ITEMS:**

a. **Upcoming Meetings:**

i. **The next regularly scheduled meeting: December 15, 2025, at 9:30am.**

b. **Call for Adjournment.**

SECRETARY/TREASURER LARSEN made a motion to adjourn the meeting at 10:45am. BOB CARLSON seconded the motion. **MOTION CARRIED**

Respectfully submitted by,

Camille Woody
Business Manager
Fremont County Solid Waste Disposal District

Mark Moxley
Board of Director's Chairman
Fremont County Solid Waste Disposal District

Fremont County Solid Waste Disposal District
Profit & Loss - Modified Accrual
For November 2025
(with comparative data for 2024)

	Nov 24	Nov 25	Jul-Oct 24	Jul-Oct 25	Budget	YTD = 41.67% % of Budget
Ordinary Income/Expense						
Income						
410210 · 3 Mill Levy Property Tax Revenue	356,088.50	210,369.92	449,728.79	300,301.43	2,088,750.00	14.38%
410214 · Auto Tax Revenue	0.00	0.00	0.00	0.00	360,000.00	0.0%
432000 · Intergovernmental Revenue	49,371.37	0.00	71,629.87	47,771.19	45,000.00	106.16%
435260M · Misc. Grant Revenue	0.00	0.00	0.00	0.00	0.00	0.0%
441270 · User Fees	223,190.88	200,804.73	1,370,745.03	1,216,810.53	2,700,000.00	45.07%
471250 · Interest Income	65,225.65	96,678.41	273,647.61	247,582.24	412,500.00	60.02%
480271 · Compost Sales	317.50	0.00	4,555.50	2,723.00	6,500.00	41.89%
480277O/S · Overage (Shortage)	-8.00	-14.80	72.81	-35.21	0.00	100.0%
480290 · Miscellaneous Revenue	0.00	50.00	175.00	100.00	5,800.00	1.72%
480290C · Recycling Revenue	41,875.68	11,397.40	117,723.32	49,714.70	200,000.00	24.86%
499272 · Sale of Surplus Vehicles	0.00	0.00	0.00	0.00	0.00	0.0%
Total Income	736,061.58	519,285.66	2,288,277.93	1,864,967.88	5,818,550.00	32.05%
Expense						
510310 · WAGES	90,205.71	97,972.20	493,159.52	512,780.49	1,332,300.00	38.49%
520000 · Payroll Tax & Benefits						
520320 · FICA	6,184.48	6,731.12	33,839.42	35,447.75	90,900.00	39.0%
520330 · WYOMING RETIREMENT	12,979.69	14,365.99	68,717.41	71,618.17	197,600.00	36.24%
520340 · HEALTH BENEFITS	46,453.94	39,791.45	227,410.50	216,954.70	768,550.00	28.23%
520350 · WORKER'S COMPENSATION	1,280.95	3,282.07	7,002.87	17,178.10	44,600.00	38.52%
520360 · UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	5,000.00	0.0%
Total 520000 · Payroll Tax & Benefits	66,899.06	64,170.63	336,970.20	341,198.72	1,106,650.00	30.83%
530000 · Travel, Seminars & Training						
530620 · Board Travel/Seminars	71.98	63.15	337.08	823.90	3,000.00	27.46%
530630 · Staff Travel, Seminars & Training	127.86	3,586.03	4,395.50	10,647.02	12,000.00	88.73%
Total 530000 · Travel, Seminars & Training	199.84	3,649.18	4,732.58	11,470.92	15,000.00	76.47%
540000 · Contractual Services						
540700 · Engineering	34,046.72	80,308.14	272,949.63	172,999.89	365,100.00	47.38%
540840 · Audit/Acctg Fees	0.00	0.00	0.00	0.00	9,100.00	0.0%
540842 · Public Information	0.00	300.00	1,257.40	1,373.00	5,000.00	27.46%
540844 · Accountant	3,410.00	5,472.50	10,752.50	15,510.00	30,000.00	51.7%
540846 · Misc.Contract Services	0.00	0.00	0.00	0.00	250,000.00	0.0%
540850 · Attorney Fees	600.00	600.00	3,000.00	3,000.00	20,000.00	15.0%
Total 540000 · Contractual Services	38,056.72	86,680.64	287,959.53	192,882.89	679,200.00	28.4%
550000 · Other Admin. Expenses						
550610 · Office Expense	257.43	948.19	2,917.84	2,399.16	12,000.00	19.99%
550611 · Postage	154.00	-14.96	2,148.91	814.98	3,500.00	23.29%
550612 · Advertising	1,874.00	0.00	1,874.00	320.00	5,000.00	6.4%
550616 · Office Equip.- Maint. & Repairs	296.83	650.94	2,994.59	2,915.39	10,000.00	29.15%
550635 · Bank fees	7,542.81	2,759.61	41,326.10	11,509.54	40,000.00	28.77%
Total 550000 · Other Admin. Expenses	10,125.07	4,343.78	51,261.44	17,959.07	70,500.00	25.47%

Fremont County Solid Waste Disposal District
Profit & Loss - Modified Accrual
For November 2025
(with comparative data for 2024)

	Nov 24	Nov 25	Jul-Oct 24	Jul-Oct 25	Budget	YTD = 41.67% % of Budget
620000 · Operations						
620420 · Operat/Maint Fuel, Lube, Filter						
620421 · Fuel	15,711.59	13,786.14	88,663.61	92,115.26	350,000.00	26.32%
620420 · Operat/Maint Fuel, Lube, Filter - Other	3,370.98	3,550.21	16,942.40	20,373.06		100.0%
Total 620420 · Operat/Maint Fuel, Lube, Filter	19,082.57	17,336.35	105,606.01	112,488.32	350,000.00	32.14%
620430 · Equipment Repairs	19,147.27	17,352.57	73,432.05	89,663.55	275,000.00	32.61%
620470 · Tires/All sites	71.85	4,140.21	9,504.78	13,291.70	70,000.00	18.99%
620475 · Safety	851.03	989.02	13,702.30	11,931.83	30,000.00	39.77%
620495 · Tools/all sites	667.75	115.52	3,045.00	1,396.66	7,000.00	19.95%
620591 · Supplles/All Sites	677.69	1,044.83	3,409.99	4,836.10	17,000.00	28.45%
620630 · Property Leases/Equip. Rents	1,160.97	1,505.49	6,304.96	10,581.84	75,000.00	14.11%
620710 · Bale Station Repair	0.00	0.00	583.70	0.00	20,000.00	0.0%
620711 · Baler wire	0.00	0.00	11,531.70	0.00	15,000.00	0.0%
Total 620000 · Operations	41,659.13	42,483.99	227,120.49	244,190.00	859,000.00	28.43%
630000 · Other Operating Expense						
630521 · Site Maintenance/All Sites	16,487.14	5,226.67	103,271.45	45,754.46	150,500.00	30.4%
630690 · Transfer Stations	0.00	0.00	704.88	0.00	1,500.00	0.0%
630695 · Wind River Res. Trnsfr Stations	23,013.97	23,013.70	117,370.13	117,369.86	285,000.00	41.18%
630730 · Recycling	371.43	2,697.90	39,110.77	46,987.05	175,000.00	26.85%
630740 · Financial Assurance Pmt.	800.00	200.00	800.00	-3,300.00	1,500.00	-220.0%
630839 · Bad Debts	0.00	0.00	0.00	0.00	1,000.00	0.0%
630854 · Landfill Closure	0.00	0.00	0.00	0.00	0.00	0.0%
Total 630000 · Other Operating Expense	40,672.54	31,138.27	261,257.23	206,811.37	614,500.00	33.66%
640650 · Utilities/All sites						
640651 · Power	6,225.06	5,654.74	23,653.70	24,919.48		
640652 · Cell Phone	476.11	596.86	2,381.45	3,475.96		
640653 · Phones	730.79	740.40	3,567.80	4,182.36		
640654 · Water	2,102.11	1,451.26	13,188.51	9,708.21		
640655 · Internet	50.00	159.00	512.13	627.00		
640656 · Propane/Natural Gas	2,033.70	984.96	3,704.86	2,462.00		
640650 · Utilities/All sites - Other	0.00	0.00	3,777.67	399.00	150,000.00	0.27%
Total 640650 · Utilities/All sites	11,617.77	9,587.22	50,786.12	45,774.01	150,000.00	30.52%
650712 · Scale Houses	209.00	113.95	10,654.34	3,812.72	30,000.00	12.71%
710000 · Insurance						
710640 · Insurance Liability	0.00	0.00	5,895.00	0.00	5,530.00	0.0%
710645 · Insurance Property	0.00	0.00	33,710.50	0.00	50,000.00	0.0%
710647 · Insurance Bonds	0.00	0.00	0.00	0.00	75.00	0.0%
Total 710000 · Insurance	0.00	0.00	39,605.50	0.00	55,605.00	0.0%
850410 · Equipment Purchase	0.00	0.00	591,715.00	0.00	1,295,000.00	0.0%
850414 · Infrastructure Improvements	134,885.28	0.00	1,885,747.88	386,126.40	1,010,000.00	38.23%
850410 · Office Equipment	0.00	0.00	3,044.00	2,440.38	6,000.00	40.67%
850855B · SLIB Grant Sandraw Expansion	0.00	0.00	0.00	0.00	0.00	0.0%
880905 · Debt Service - Interest	0.00	0.00	0.00	0.00	0.00	0.0%
880915 · Debt Service- Principal	0.00	0.00	0.00	0.00	0.00	0.0%
Total Expense	434,530.12	340,139.86	4,244,013.83	1,965,446.97	7,223,755.00	27.21%
Net Ordinary Income	301,531.46	179,145.80	-1,955,735.90	-100,479.09	-1,405,205.00	7.15%
Net Income	301,531.46	179,145.80	-1,955,735.90	-100,479.09	-1,405,205.00	7.15%

8:57 AM
12/11/25

Fremont County Solid Waste Disposal District
A/P Aging Summary
As of November 30, 2025

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
Ace Hardware-Lander	134.87	0.00	0.00	0.00	0.00	134.87
Bailey Enterprises, Inc.	16,279.28	0.00	0.00	0.00	0.00	16,279.28
Black Hills Energy	354.46	0.00	0.00	0.00	0.00	354.46
Bull's Service & Towing	81.43	0.00	0.00	0.00	0.00	81.43
Burns & McDonnell	46,814.50	0.00	0.00	0.00	0.00	46,814.50
Central Truck & Diesel, Inc.	5,335.87	0.00	0.00	0.00	0.00	5,335.87
CMI TECO	406.87	0.00	0.00	0.00	0.00	406.87
Coca-Cola Bottling Company High Country	9.75	0.00	0.00	0.00	0.00	9.75
Community Entry Service	2,624.40	0.00	0.00	0.00	0.00	2,624.40
Drug Testing Services, LLC	100.00	0.00	0.00	0.00	0.00	100.00
Dry Mountain Water Inc.	880.00	0.00	0.00	0.00	0.00	880.00
Dubois Telephone Exchange (DTE) DBA Range	98.83	0.00	0.00	0.00	0.00	98.83
Eagle Uniform Supply, Inc.	409.78	0.00	0.00	0.00	0.00	409.78
Elan Financial Services	5,554.00	0.00	0.00	0.00	0.00	5,554.00
Floyd's Truck Center	216.63	0.00	0.00	0.00	0.00	216.63
Fremont Chevrolet, Buick GMC	6.76	0.00	0.00	0.00	0.00	6.76
Fremont Motor Company, Inc.	61.44	0.00	0.00	0.00	0.00	61.44
Frey, Andrew	1,143.47	0.00	0.00	0.00	0.00	1,143.47
Hasco Industrial Supply	148.68	0.00	0.00	0.00	0.00	148.68
Health Equity	80.75	0.00	0.00	0.00	0.00	80.75
High Plains Power, Inc.	849.47	0.00	0.00	0.00	0.00	849.47
iPrint Technologies	262.00	0.00	0.00	0.00	0.00	262.00
Kairos Communications, LLC	300.00	0.00	0.00	0.00	0.00	300.00
Lander Valley Auto Parts	371.90	0.00	0.00	0.00	0.00	371.90
Lander, City of (vendor)	561.51	0.00	0.00	0.00	0.00	561.51
Murdoch's Ranch Supply	63.95	0.00	0.00	0.00	0.00	63.95
Napa Auto Parts - Riverton	734.70	0.00	0.00	0.00	0.00	734.70
Napa Auto Parts of Lander	802.49	0.00	0.00	0.00	0.00	802.49
Norco	4.37	0.00	0.00	0.00	0.00	4.37
Office Shop, Inc.	288.45	0.00	0.00	0.00	0.00	288.45
Pirate Propane, Inc	630.50	0.00	0.00	0.00	0.00	630.50
Riverton Tire & Oil, Inc.	4,140.21	0.00	0.00	0.00	0.00	4,140.21
Riverton, City of	73.50	0.00	0.00	0.00	0.00	73.50
Rocky Mountain Power	4,805.27	0.00	0.00	0.00	0.00	4,805.27
SLB, Inc.	5,472.50	0.00	0.00	0.00	0.00	5,472.50
TCI - Traveling Computers, Inc.	267.49	0.00	0.00	0.00	0.00	267.49
Trihydro Corporation	33,493.64	0.00	0.00	0.00	0.00	33,493.64
U.S. Postal Service	162.00	0.00	0.00	0.00	0.00	162.00
Union Telephone Co., Inc.	521.86	0.00	0.00	0.00	0.00	521.86
Valley Lumber & Supply	1,536.00	0.00	0.00	0.00	0.00	1,536.00
Western Law Associates, P.C.	600.00	0.00	0.00	0.00	0.00	600.00
WY Dept. of Environmental Quality	200.00	0.00	0.00	0.00	0.00	200.00
Wyoglass, LLC	150.00	0.00	0.00	0.00	0.00	150.00
Wyoming First Aid & Safety	318.02	0.00	0.00	0.00	0.00	318.02
Wyoming Machinery Company, Corp.	9,393.98	0.00	0.00	0.00	0.00	9,393.98
Wyoming.com (vendor)	691.57	0.00	0.00	0.00	0.00	691.57
TOTAL	147,437.15	0.00	0.00	0.00	0.00	147,437.15

Memorandum

Date	December 9, 2025
To	Camille Woody, Fremont County Solid Waste Disposal District
From	Matt Evans, PE
Subject	Progress Report – December 2025

The following provides an update on work completed by Burns & McDonnell since the last Progress Report.

Capacity Audits

2025 capacity audit surveys and reports are complete. Results of the annual capacity audit reports were presented to the Board at the October Board meeting. The presentations included a summary of the airspace utilization, annual volume of landfill space consumed compared to previous years, and the remaining life of Dubois, Lander, and Sand Draw landfills. The 2026 capacity audit surveys will be completed in July 2026.

Technical Engineering Assistance

Burns & McDonnell completed our monthly progress report, invoice, and overall project management related to the administration of the annual services project as part of this task. Additionally, Burns & McDonnell has been assisting the District on a few warranty items related to the transfer station and scale house construction projects. In November, Burns & McDonnell worked with District staff to assess and develop design solutions for some of the outstanding items, including concrete repairs in the transfer station and truck scale ramps.

Capital Improvement Plan Modeling

Burns & McDonnell has updated the CIP model and used differing rate alternatives for when primary landfill operations shift from Lander to Sand Draw. The District provided equipment and personnel allocations that were incorporated into the model. Burns & McDonnell presented the findings of the CIP model update and rate alternatives at the October Board meeting in conjunction with Capacity Audit reports presentation.

Burns & McDonnell appreciates the opportunity to work with the District. If there are any questions regarding this progress report or work that is being completed, please do not hesitate to contact me at 952-222-7249 or maevans@burnsmcd.com at your earliest convenience.

MJE

Fremont County Solid Waste Disposal District
Operational Report
December 2025

Waste Handling/Staff/Board/Inter-Government

Waste Handling.

1. The calculated tonnages and cost per ton are as follows (calculated using monthly expenses and monthly tonnages):

- a. 2013 = \$140 per ton & 31,500 total tons
- b. 2014 = \$176 per ton & 27,600 total tons
- c. 2015 = \$99 per ton & 31,900 total tons
- d. 2016 = \$103 per ton & 29,700 total tons
- e. 2017 = \$102 per ton & 33,500 total tons
- f. 2018 = \$106 per ton & 36,400 total tons
- g. 2019 = \$88 per ton & 41,900 total tons
- h. 2020 = \$89 per ton & 36,200 total tons
- i. 2021 = \$141 per ton & 35,700 total tons
- j. 2022 = \$125 per ton & 34,200 total tons
- k. 2023 = \$231 per ton & 40,800 total tons

**2023 included multiple large capital projects amounting to nearly \$10 million.*

- l. 2024 = \$203 per ton & 44,600 total tons

**2024 includes a continuance of large capital projects.*

- m. 2025 = first ¾ of the year at \$141 per ton & 29,483 total tons

Staff.

1. December 1, 2025: following implementation July 1, 2015, the Riverton Area staff (i.e. Riverton Transfer Station, the Sand Draw Landfill, and the rural transfer stations) have not had a single lost-time accident/incident in 10 years and 5 months!!!! The Lander Area staff (i.e. Lander Landfill and the Dubois Landfill) have not had a lost-time accident/incident in 9 months following a minor lost-time accident in February 2025.

Board.

1. August 2025: the current committee assignments.
- a. Recycling Committee: Jen Lamb, Mark Moxley, John Larsen, and Bob Carlson.
 - b. Health Benefit and Wage Committee: Rob Dolcater, Mark Moxley, John Larsen, and Rod Haper.
 - c. Planning Committee: Jen Lamb, Rob Dolcater, and Shawn Brown.
 - d. Budget Committee: Jen Lamb, Rob Dolcater, Mark Moxley, and John Larsen.
 - e. WRIR Solid Waste Negotiations Committee: Rod Haper, Mark Moxley, and Kyle Larson.

Inter-Government.

1. County:
- a. Following cancelation of the commissioner Work Session that had been scheduled for May 21, 2024, the District has not received communication of a new proposed date.

2. Tribal – *no updates*

Regulatory

Regulatory.

1. December 2025: following review and comment by the District on draft permit amendments to reduce groundwater monitoring frequency and constituents, Trihydro finalized the applications and submitted to the WDEQ-SHWD.

Sites/Operations/Equipment:

Sites.

1. Contractor Construction Projects.
 - a. January 2025: the District provided a formal warranty repair request to AEI asking them to address issues with windows in all three of the scalehouse buildings.
 - i. December 2025: to date, no response or warranty repairs have been completed.
 - b. September 25, 2025: Burns and McDonnell submitted three formal warranty repair request letters to AEI asking them to address issues with the scalehouse buildings, concrete issues with the Lander Scale Facility, concrete issues and seeding and a pedestrian door with the Lander Transfer Station.
 - i. December 2025: to date, no response or warranty repairs have been completed.
2. In-house Construction Projects.
 - a. November 2025: the District continues to work with Rocky Mountain Power to review options for relocating a guy wire anchor system east of the Lander Transfer Station. Relocation will remove the potential for equipment or vehicles to strike and damage the guy wire and overhead power system.
 - b. November/December 2025: District staff at Lander continue to work to strip stockpiled compost to relocate the materials below the new transfer station building. This will allow the yard waste collection area in Lander to be re-graded in a manner to allow less congestion and safer traffic management.

Operations.

- a. October 2025: Burns and McDonnell submitted warranty claim letters to both LCI and AEI. The warranty items include a reiteration of the scale buildings failing windows (initially submitted January 2025), a man-door that will not function, seeding that did not establish, concrete failures, and an unsealed utility hatch.
 - i. December 2025: No response has been submitted by AEI.

Equipment.

- b. November 2025: the District developed and advertised bid documents for two ½ ton pickups, a new or used motor grader, and a new or used paddle-wheel scraper. Bids will be received and reviewed with the Board in December.

Miscellaneous/Upcoming Work & Events:

Miscellaneous – *no updates*

Upcoming Work & Events:

1. December 2025: the District has requested cost proposals from equipment rental vendors and tire shredding contractors to use in comparing management costs for used tires.

Memo

To: FCSWDD Board of Directors

From: Operations Manager Frey

Date: December 9, 2025

Re: Scraper Purchase Discussion, Bid Review, Recommendation

Over the past few decades, the District has utilized paddle-wheel scrapers instead of a bowl-type scraper to avoid the necessity of running two similar machines in a “push-pull” scenario during loading, or use of a support dozer to push the machine ahead during loading. Bowl-type machines require soils to be forced into the machines soil carrying space, where a paddle-wheel scraper has a chain elevator that loads the soils from the cutting edge into the soil carrying space.

During the FY2025-26 Operating Budget planning, review, and development, the District mechanic included a \$700,000 expense to allow for significant rebuilding of the Districts existing 2005 Caterpillar 615 Paddle-Wheel Scraper.

While discussing the rebuild details with Wyoming Machinery, it was discovered that the District could potentially spend a similar dollar value and purchase a lightly used machine with higher production capabilities.

In October the District developed a bid specification requesting bid proposals for a new, or lightly used, paddle-wheel scraper to evaluate the cost for new, or lightly used machines in comparison to rebuilding costs.

To account for equipment availability and design changes since the District’s existing 2005 machine was built, the District developed equipment specifications for a slightly larger model. Instead of a 15 cubic yard carrying capacity model that is no longer in production by equipment vendors, the specifications were developed around a 23 cubic yard carrying capacity machine.

The District advertised a request for bids during November 2025 with bids due in early December. Additionally, the District contacted representatives from Caterpillar, John Deere, and Komatsu directly to ensure they were aware of the bid request.

Two bids were received, both submitted by Wyoming Machinery. Bid information and review details are as follows:

Bid #1. Wyoming Machinery. Wyoming Machinery submitted a bid for a used, model year 2020, Caterpillar 623K paddle wheel scraper.

- Price: \$765,000
- Delivery Timeline: 30 days from Bid Award
- Machine Hours: 3,150
- Exception Request? Yes. Used machine warranty provides a Powertrain only warranty with coverage for 18 months or 1,000 hours from the invoice date of the machine purchase.

Bid #2. Wyoming Machinery. Wyoming Machinery submitted a bid for a new, model year 2026, Caterpillar 623 paddle-wheel scraper.

- Price: \$1,154,215.44
- Delivery Timeline: 180 days from Bid Award
- Machine Hours: 0
- Exception Request? No. All bid requirements will be fulfilled.

As the bid submittals were reviewed, the District mechanic suggested that delaying purchase of a roll-off truck this fiscal year and applying a portion of the budgeted \$250,000 to make up the difference between the allocated money and that necessary to purchase the used Caterpillar machine. The shortfall necessary to cover purchase of the used Caterpillar machine is \$65,000.

Following review of the District's FY2025-26 Operating Budget, the received equipment bids, and the mechanics suggestion of delayed purchase to allow adequate funding, our recommendation is to purchase the lightly used, model year 2020, Caterpillar 623K paddle-wheel scraper from Wyoming Machinery with a purchase price of \$765,000. Additionally, we recommend consideration to allow the existing Caterpillar 615 paddle-wheel scraper remain in use until closure of the Lander Landfill or until any large repairs become necessary.

Memo

To: FCSWDD Board of Directors

From: Operations Manager Frey

Date: December 9, 2025

Re: Motor Grader Purchase Discussion, Bid Review, Recommendation

Currently, the District has a 1995 Caterpillar 140G motor grader at the Lander Landfill with over 14,000 hours. The District purchased the machine used in 2008 for \$105,000. Current open market value is around \$25,000.

The District mechanic included within the current year operating budget \$175,000 for a rebuild (i.e. refresh as titled by Wyoming Machinery) through Wyoming Machinery that would include rebuilding the fuel system, the cooling system, brake system, tandems, finals, front axle, resealing the transmission and all cylinders, new chains, recondition articulation, shim the circle, and replace all hoses. This work would include a 12-month warranty on items rebuilt or replaced.

Given the high cost for the “refresh” on this motor grader, it seemed appropriate to review purchase costs for lightly used and new equipment. Government assigned pricing with most heavy equipment and truck vendors for new equipment typically reflects in new equipment having a purchase price lower than used equipment, as the used equipment does not often receive the adjustment.

In October the District developed a bid specification requesting bid proposals for a new, or lightly used, motor grader to evaluate the cost for new, or lightly used machines in comparison to rebuilding costs.

Since the District’s primary motor grader use includes onsite snow removal, road resurfacing, and earthwork grading, the specifications were developed to allow consideration of a machine smaller than the existing 140G.

The District advertised a request for bids during November 2025 with bids due in early December. Additionally, the District contacted representatives from Caterpillar, John Deere, and Komatsu directly to ensure they were aware of the bid request.

Three bids were received, two submitted by Wyoming Machinery and one from RDO Equipment. Bid information and review details are as follows:

Bid #1. Wyoming Machinery. Wyoming Machinery submitted a bid for a used, model year 2022, Caterpillar 120GC motor grader.

- Price: \$190,564.42
- Delivery Timeline: 30 days from Bid Award
- Machine Hours: 1,150
- Exception Request? No. All bid requirements will be fulfilled.

Bid #2. Wyoming Machinery. Wyoming Machinery submitted a bid for a new, model year 2026, Caterpillar 120GC motor grader.

- Price: \$271,552.45
- Delivery Timeline: 180 days from Bid Award
- Machine Hours: 0
- Exception Request? No. All bid requirements will be fulfilled.

Bid #3. RDO Equipment. RDO Equipment submitted a bid for a lightly used, model year 2023, John Deere 772GP motor grader.

- Price: \$370,362.23
- Delivery Timeline: December 31, 2025
- Machine Hours: 1,050
- Exception Request? Yes. Some minor exceptions relative to Basic Specs, Engine, Powertrain, Steering and Controls, Drawbar Circle and Moldboard, and Electrical. Additionally, they offer 5,000 hours less warranty coverage.

As the bid submittals were reviewed, the District mechanic suggested that delaying purchase of a roll-off truck this fiscal year and applying a portion of the budgeted \$250,000 to make up the difference between the allocated money and that necessary to purchase the used Caterpillar machine. The shortfall necessary to cover purchase of the used Caterpillar machine is \$15,600.

Following review of the District's FY2025-26 Operating Budget, the received equipment bids, and the mechanics suggestion of delayed purchase to allow adequate funding, our recommendation is to purchase the lightly used, model year 2022, Caterpillar 120GC motor grader from Wyoming Machinery with a purchase price of \$190,564.42. Additionally, we recommend that the existing Caterpillar 140G be removed from use and included with other items slated for auction.

Memo

To: FCSWDD Board of Directors

From: Operations Manager Frey

Date: December 9, 2025

Re: Pickup Purchase Discussion, Bid Review, Recommendation

The District pickup fleet consists of units purchased between 1996 and 2012. Since 2012 two pickups have been removed from service/ownership. In 2017, the District created Recycling/Waste Diversion positions in Lander and Riverton, with both of these positions requiring use of a pickup.

Within the FY2025-26 Operating Budget the District included \$130,000 to allow purchase consideration of up to two pickups. If purchased, the intended use of the pickups would be to place one into use in Lander and the other in Riverton.

In October the District developed a bid specification requesting bid proposals for two new, half ton, 4x4, 4-door, gas pickups.

The District advertised a request for bids during November 2025 with bids due in early December. Additionally, the District contacted representatives from the local Ford, Chevrolet, and Dodge dealerships.

Four bids were received, two from Fremont Chevrolet Buick GMC, and two from Fremont Motor Company. Bid information and review details are as follows:

Bid #1. Fremont Chevrolet Buick GMC. Fremont Chevrolet Buick GMC submitted a bid for a new, model year 2026, Chevrolet Silverado 1500 4x4 Crew Cab 6.5-ft bed.

- Price: \$40,299 each (\$80,598 for two)
- Delivery Timeline: 90-120 days following Bid Award
- Exception Request? Yes. 6.5-ft bed instead of 8-ft bed (8-ft bed not available in 1500 4-door).

Bid #2. Fremont Chevrolet Buick GMC. Fremont Chevrolet Buick GMC submitted a bid for a new, model year 2026, Chevrolet Silverado 2500 4x4 Crew Cab 8-ft bed.

- Price: \$47,864 each (\$95,728 for two)
- Delivery Timeline: 90-120 days following Bid Award
- Exception Request? Yes. 2500 instead of 1500 to provide an 8-ft bed (8-ft bed not available in 1500 4-door).

Bid #3. Fremont Motor Company. Fremont Motor Company submitted a bid for a new, model year 2026, Dodge Ram 1500 4x4 Crew Cab 6.5-ft bed.

- Price: \$46,582 each (\$93,164 for two)
- Delivery Timeline: 45-90 days following Bid Award
- Exception Request? Yes. 6.5-ft bed instead of 8-ft bed (8-ft bed not available in 1500 4-door).

Bid #4. Fremont Motor Company. Fremont Motor Company submitted a bid for a new, model year 2026, Dodge Ram 2500 4x4 Crew Cab 8-ft bed.

- Price: \$45,553 each (\$91,106 for two)
- Delivery Timeline: 45-90 days following Bid Award
- Exception Request? Yes. 2500 instead of 1500 to provide an 8-ft bed (8-ft bed not available in 1500 4-door).

The warranty periods for all of the bid vehicles are identical, providing 36-month, 36,000-mile bumper-to-bumper warranty, and a 10-year 100,000-mile power train warranty.

When developing the equipment specifications the ability to haul fuel, tools, materials, and supplies within sites and site-to-site was identified as an important component to operations; therefore, the 8-ft bed designation was included. Additionally, having cabin space to transport three or more staff members influenced the 4-door requirement. Payload capacity is/was not critical since the District does not pull heavily loaded trailers with their pickup trucks often, influencing the half ton designation.

Based on review of the bid offerings, the District mechanic and I recommend award to Fremont Motor Company for the purchase of two, 2026 Dodge Ram 2500 pickups with a purchase price of \$91,106.