



FREMONT COUNTY SOLID WASTE DISPOSAL DISTRICT

Member of Wyoming Solid Waste and Recycling Association (WSWRA)

P.O. Box 1400
Lander, WY 82520
telephone 307.332.7040
fax 307.332.5013
trashmatters.org

MEETING AGENDA

FREMONT COUNTY SOLID WASTE DISPOSAL DISTRICT

BOARD OF DIRECTORS – REGULAR MEETING

November 17, 2025 – 9:30 a.m.

1. PRELIMINARY ITEMS

- a. Pledge of Allegiance
- b. Roll Call: Kyle Larson, Mark Moxley, Rob Dolcater, Rod Haper, Jennifer Lamb, John Larsen, Bob Carlson, Shawn Brown, and Patricia Neveaux
- c. Declaration of a Quorum
- d. Approval of Agenda (*Discussion and Formal Action*)
- e. Public Comment/Communication from the Floor

2. CONSENT ITEMS

- a. Approval of Meeting Minutes – October 2025
- b. Approval of the Accounts Payable – October 2025
- c. Acceptance of Meeting Reports
 - i. Trihydro Corporation
 - ii. Burns and McDonnell
 - iii. District Operations Report
 - iv. Eastern Shoshone Tribe Solid Waste Operational Report – *no report submitted*
 - v. Northern Arapahoe Tribe Solid Waste Operational Report – *no report submitted*

3. BUSINESS ITEMS

- a. FCSWDD Site Access Suspension Discussion – Asbestos Containing Material Issue (*Discussion*)
- b. FCSWDD CIP Model Update (*Discussion*)
- c. FCSWDD FY2024-25 Landfill Capacity Audits (*Discussion*)
- d. FCSWDD Project Warranty Items (*Discussion*)
- e. Dubois C&D Cell Excavation Project (*Discussion*)
 - i. Status Update
 - ii. Pay Application Request

4. NEW BUSINESS

5. CLOSING ITEMS

- a. Upcoming Meeting(s):
 - i. The Next Regularly Scheduled Meeting(s): **Monday** – December 15, 2025, at 9:30am
- b. Call for Adjournment

Fremont County Solid Waste Disposal District
Profit & Loss - Modified Accrual
For October 2025
(with comparative data for 2024)

						YTD = 33%
	Oct 24	Oct 25	Jul-Oct 24	Jul-Oct 25	Budget	% of Budget
Ordinary Income/Expense						
Income						
410210 · 3 Mill Levy Property Tax Revenue	24,834.28	29,458.07	93,640.29	89,931.51	2,088,750.00	4.31%
410214 · Auto Tax Revenue	0.00	0.00	0.00	0.00	360,000.00	0.0%
432000 · Intergovernmental Revenue	0.00	47,771.19	22,258.50	47,771.19	45,000.00	106.16%
435260M · Misc. Grant Revenue	0.00	0.00	0.00	0.00	0.00	0.0%
441270 · User Fees	322,292.44	268,467.57	1,147,554.15	1,016,005.80	2,700,000.00	37.63%
471250 · Interest Income	54,704.08	28,015.08	208,421.96	150,903.83	412,500.00	36.58%
480271 · Compost Sales	874.50	0.00	4,238.00	2,723.00	6,500.00	41.89%
480277O/S · Overage (Shortage)	84.30	-0.90	80.81	-20.41	0.00	100.0%
480290 · Miscellaneous Revenue	100.00	50.00	175.00	50.00	5,800.00	0.86%
480290C · Recycling Revenue	43,076.78	9,333.15	75,847.64	38,317.30	200,000.00	19.16%
499272 · Sale of Surplus Vehicles	0.00	0.00	0.00	0.00	0.00	0.0%
Total Income	445,966.38	383,094.16	1,552,216.35	1,345,682.22	5,818,550.00	23.13%
Expense						
510310 · WAGES	91,242.66	104,994.93	402,953.81	414,808.29	1,332,300.00	31.14%
520000 · Payroll Tax & Benefits						
520320 · FICA	6,227.18	7,242.48	27,654.94	28,716.63	90,900.00	31.59%
520330 · WYOMING RETIREMENT	13,236.39	14,668.29	55,737.72	57,252.18	197,600.00	28.97%
520340 · HEALTH BENEFITS	42,243.53	44,668.39	180,956.56	177,163.25	768,550.00	23.05%
520350 · WORKER'S COMPENSATION	1,295.68	3,517.31	5,721.92	13,896.03	44,600.00	31.16%
520360 · UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	5,000.00	0.0%
Total 520000 · Payroll Tax & Benefits	63,002.78	70,096.47	270,071.14	277,028.09	1,106,650.00	25.03%
530000 · Travel, Seminars & Training						
530620 · Board Travel/Seminars	55.70	512.40	265.10	760.75	3,000.00	25.36%
530630 · Staff Travel, Seminars & Training	38.96	747.79	4,267.64	7,060.99	12,000.00	58.84%
Total 530000 · Travel, Seminars & Training	94.66	1,260.19	4,532.74	7,821.74	15,000.00	52.15%
540000 · Contractual Services						
540700 · Engineering	73,465.97	32,481.92	238,902.91	92,691.75	365,100.00	25.39%
540840 · Audit/Acctg Fees	0.00	0.00	0.00	0.00	9,100.00	0.0%
540842 · Public Information	0.00	0.00	1,257.40	1,073.00	5,000.00	21.46%
540844 · Accountant	1,540.00	4,510.00	7,342.50	10,037.50	30,000.00	33.46%
540846 · Misc.Contract Services	0.00	0.00	0.00	0.00	250,000.00	0.0%
540850 · Attorney Fees	600.00	600.00	2,400.00	2,400.00	20,000.00	12.0%
Total 540000 · Contractual Services	75,605.97	37,591.92	249,902.81	106,202.25	679,200.00	15.64%
550000 · Other Admin. Expenses						
550610 · Office Expense	365.30	837.32	2,660.41	1,450.97	12,000.00	12.09%
550611 · Postage	500.00	164.97	1,994.91	829.94	3,500.00	23.71%
550612 · Advertising	0.00	0.00	0.00	320.00	5,000.00	6.4%
550616 · Office Equip.- Maint. & Repairs	487.41	581.36	2,697.76	2,264.45	10,000.00	22.65%
550635 · Bank fees	7,159.07	1,818.13	33,783.29	8,749.93	40,000.00	21.88%
Total 550000 · Other Admin. Expenses	8,511.78	3,401.78	41,136.37	13,615.29	70,500.00	19.31%

Fremont County Solid Waste Disposal District
Profit & Loss - Modified Accrual
For October 2025
(with comparative data for 2024)

						YTD = 33%
	Oct 24	Oct 25	Jul-Oct 24	Jul-Oct 25	Budget	% of Budget
620000 · Operations						
620420 · Operat/Maint Fuel, Lube, Filter						
620421 · Fuel	16,679.13	16,541.79	72,952.02	78,329.12	350,000.00	22.38%
620420 · Operat/Maint Fuel, Lube, Filter - Other	3,960.86	3,868.69	13,571.42	16,822.85		100.0%
Total 620420 · Operat/Maint Fuel, Lube, Filter	20,639.99	20,410.48	86,523.44	95,151.97	350,000.00	27.19%
620430 · Equipment Repairs	37,113.69	18,110.87	54,284.78	72,310.98	275,000.00	26.3%
620470 · Tires/All sites	1,804.78	4,258.29	9,432.93	9,151.49	70,000.00	13.07%
620475 · Safety	3,078.03	1,104.22	12,851.27	10,942.81	30,000.00	36.48%
620495 · Tools/all sites	84.34	809.70	2,377.25	1,281.14	7,000.00	18.3%
620591 · Supplies/All Sites	833.26	1,519.37	2,732.30	3,791.27	17,000.00	22.3%
620630 · Property Leases/Equip. Rents	947.11	1,298.46	5,143.99	9,076.35	75,000.00	12.1%
620710 · Bale Station Repair	0.00	0.00	583.70	0.00	20,000.00	0.0%
620711 · Baler wire	0.00	0.00	11,531.70	0.00	15,000.00	0.0%
Total 620000 · Operations	64,501.20	47,511.39	185,461.36	201,706.01	859,000.00	23.48%
630000 · Other Operating Expense						
630521 · Site Maintenance/All Sites	31,228.56	894.30	86,784.31	40,527.79	150,500.00	26.93%
630690 · Transfer Stations	0.00	0.00	704.88	0.00	1,500.00	0.0%
630695 · Wind River Res. Trnsfr Stations	23,780.82	23,780.82	94,356.16	94,356.16	285,000.00	33.11%
630730 · Recycling	11,693.82	4,371.56	38,739.34	44,289.15	175,000.00	25.31%
630740 · Financial Assurance Pmt.	0.00	0.00	0.00	-3,500.00	1,500.00	-233.33%
630839 · Bad Debts	0.00	0.00	0.00	0.00	1,000.00	0.0%
630854 · Landfill Closure	0.00	0.00	0.00	0.00	0.00	0.0%
Total 630000 · Other Operating Expense	66,703.20	29,046.68	220,584.69	175,673.10	614,500.00	28.59%
640650 · Utilities/All sites						
640651 · Power	4,364.12	4,990.98	17,428.64	19,264.74		
640652 · Cell Phone	476.36	741.06	1,905.34	2,879.10		
640653 · Phones	730.94	740.40	2,837.01	3,441.96		
640654 · Water	2,385.25	2,020.71	11,086.40	8,256.95		
640655 · Internet	50.00	100.00	462.13	468.00		
640656 · Propane/Natural Gas	238.16	744.01	1,671.16	1,477.04		
640650 · Utilities/All sites - Other	0.00	0.00	3,777.67	399.00	150,000.00	0.27%
Total 640650 · Utilities/All sites	8,244.83	9,337.16	39,168.35	36,186.79	150,000.00	24.13%
650712 · Scale Houses	1,742.72	149.94	10,445.34	3,698.77	30,000.00	12.33%
710000 · Insurance						
710640 · Insurance Liability	0.00	0.00	5,895.00	0.00	5,530.00	0.0%
710645 · Insurance Property	0.00	0.00	33,710.50	0.00	50,000.00	0.0%
710647 · Insurance Bonds	0.00	0.00	0.00	0.00	75.00	0.0%
Total 710000 · Insurance	0.00	0.00	39,605.50	0.00	55,605.00	0.0%
850410 · Equipment Purchase	0.00	0.00	591,715.00	0.00	1,295,000.00	0.0%
850414 · Infrastructure Improvements	186,016.50	146,335.59	1,750,862.60	386,126.40	1,010,000.00	38.23%
850410 · Office Equipment	0.00	0.00	3,044.00	2,440.38	6,000.00	40.67%
850855B · SLIB Grant Sandraw Expansion	0.00	0.00	0.00	0.00	0.00	0.0%
880905 · Debt Service - Interest	0.00	0.00	0.00	0.00	0.00	0.0%
880915 · Debt Service- Principal	0.00	0.00	0.00	0.00	0.00	0.0%
Total Expense	565,666.30	449,726.05	3,809,483.71	1,625,307.11	7,223,755.00	22.5%
Net Ordinary Income	-119,699.92	-66,631.89	-2,257,267.36	-279,624.89	-1,405,205.00	19.9%
Net Income	-119,699.92	-66,631.89	-2,257,267.36	-279,624.89	-1,405,205.00	19.9%

Fremont County Solid Waste Disposal District
A/P Aging Summary
As of October 31, 2025

	Current	1 - 30	> 30	TOTAL
71 Construction	504.30	0.00	0.00	504.30
Ace Hardware-Lander	243.90	0.00	0.00	243.90
Arapaho First Water	103.50	0.00	0.00	103.50
B & T Fire Extinguishers, Inc.	35.00	0.00	0.00	35.00
Bailey Enterprises, Inc.	16,632.00	0.00	0.00	16,632.00
Black Hills Energy	191.11	0.00	0.00	191.11
Bloedorn Lumber - Lander	149.96	0.00	0.00	149.96
Bull's Service & Towing	142.39	0.00	0.00	142.39
Burns & McDonnell	14,928.00	0.00	0.00	14,928.00
Carlson, Robert C.	372.40	0.00	0.00	372.40
CMI TECO	1,150.03	0.00	0.00	1,150.03
Coca-Cola Bottling Company High Country	87.75	0.00	0.00	87.75
Community Entry Service	3,248.35	0.00	0.00	3,248.35
DB Equipment LLC	90.00	0.00	0.00	90.00
Dry Mountain Water Inc.	880.00	0.00	0.00	880.00
Dubois Telephone Exchange (DTE) DBA Range	98.83	0.00	0.00	98.83
Eagle Uniform Supply, Inc.	409.78	0.00	0.00	409.78
Elan Financial Services	971.13	0.00	0.00	971.13
Floyd's Truck Center	454.94	0.00	0.00	454.94
Fremont Engineering Surveying	1,410.50	0.00	0.00	1,410.50
Fremont Motor Company, Inc.	1,247.47	0.00	0.00	1,247.47
Frey, Andrew	504.65	0.00	0.00	504.65
High Plains Power, Inc.	670.79	0.00	0.00	670.79
iPrint Technologies	262.00	0.00	0.00	262.00
Jack's Saw Shop Inc.	29.98	0.00	0.00	29.98
Lander Valley Auto Parts	1,068.43	0.00	0.00	1,068.43
Lander, City of (vendor)	949.46	0.00	0.00	949.46
Larson, Kyle	140.00	0.00	0.00	140.00
Murdoch's Ranch Supply	257.24	0.00	0.00	257.24
Napa Auto Parts - Riverton	909.66	0.00	0.00	909.66
NAPA Auto Parts of Dubois	54.49	0.00	0.00	54.49
Napa Auto Parts of Lander	3,273.70	0.00	0.00	3,273.70
Norco	667.36	0.00	0.00	667.36
Pirate Propane, Inc	552.90	0.00	0.00	552.90
Pitney Bowes	164.97	0.00	0.00	164.97
Riverton Tire & Oil, Inc.	4,258.29	0.00	0.00	4,258.29
Riverton, City of	988.21	0.00	0.00	988.21
Rocky Mountain Power	4,320.19	0.00	0.00	4,320.19
SLB, Inc.	4,510.00	0.00	0.00	4,510.00
Sutherlands	453.64	0.00	0.00	453.64
TCI - Traveling Computers, Inc.	886.35	0.00	0.00	886.35
Tri-State Oil Reclaimers, Inc.	135.00	0.00	0.00	135.00
Trihydro Corporation	16,143.42	0.00	0.00	16,143.42
Union Telephone Co., Inc.	607.06	0.00	0.00	607.06
Western Law Associates, P.C.	600.00	0.00	0.00	600.00
Wyoglass, LLC	50.00	0.00	0.00	50.00
Wyoming Machinery Company, Corp.	13,994.07	0.00	0.00	13,994.07
Wyoming.com (vendor)	691.57	0.00	0.00	691.57
TOTAL	100,494.77	0.00	0.00	100,494.77



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FREMONT COUNTY SOLID WASTE DISPOSAL DISTRICT

Minutes of Regular Board Meeting

October 20, 2025

1. PRELIMINARY ITEMS:

a.-c. The regular meeting of the Fremont County Solid Waste Disposal District Board of Directors was held on the above date called to order by CHAIRMAN MOXLEY at 9:30 am. CHAIRMAN MOXLEY then led the Pledge of Allegiance and declared that there was a quorum of the Board with the following people in attendance.

<u>Board Members:</u>	Mark Moxley, Bob Carlson, Kyle Larson, John Larsen, Patricia Neveaux, Rob Dolcater, Jennifer Lamb, and Shawn Brown.
<u>Excused Member(s):</u>	Rod Haper
<u>Unexcused Member(s):</u>	<i>none</i>
<u>Commissioner Liaison:</u>	Mike Jones
<u>Community Liaisons:</u>	<i>No Community Liaisons</i>
<u>Attorney:</u>	Rick Sollars
<u>Staff:</u>	Business Manager Woody and Operations Manager Frey
<u>Consultant(s):</u>	Susan Brodie (SLB, Inc.), Matt Evans & Jackie Shimota (Burns & McDonnell)
<u>Guests:</u>	<i>No guests</i>

d. **Approval of Agenda (*Discussion and Formal Action*)**

SECRETARY/TREASURER LARSEN made a motion to approve the consent agenda, removing the Operational Report for discussion. PATRICIA NEVEAUX seconded the motion. **MOTION CARRIED**

e. **Public Comment/Communication from the Floor**

CHAIRMAN MOXLEY opened the floor to public comment. No comment was offered.

2. CONSENT ITEMS:

a. **Approval of Prior Meeting Minutes – August 2025**

b. **Approval of Accounts Payable – August 2025**

c. **Acceptance of Meeting Reports:**

- i. **Trihydro Corporation**
- ii. **Burns and McDonnell**
- iii. **District Operational Report → *Removed for discussion.***

Discussion. VICE-CHAIR DOLCATER requested an explanation of the District's bid request intentions for equipment replacement compared to repairing existing equipment. Operations Manager Frey explained that the intention is to compare the high cost associated with equipment rebuilding against potential purchase of new or lightly used equipment.

iv. **Eastern Shoshone Tribe Solid Waste Operational Report – *no report submitted***

v. **Northern Arapahoe Tribe Solid Waste Operational Report – *no report submitted***

3. BUSINESS ITEMS:

a. **FCSWDD Investment Options (*Discussion*)**

Susan Brodie (SLB Inc.) summarized the District's current investment breakdown.

VICE-CHAIR DOLCATER made a motion to sell the 3rd and 4th bond groups and invest that money into WYOCLASS. BOB CARLSON seconded the motion. **MOTION CARRIED**

PATRICIA NEVEAUX made a motion to move \$500,000 from Wyoming Community Bank into WYOCLASS. BOB CARLSON seconded the motion. **MOTION CARRIED**

PATRICIA NEVEAUX made a motion to close out the WYOSTAR II account and invest that money into WYOCLASS. BOB CARLSON seconded the motion. **MOTION CARRIED**

b. Burns and McDonnell – project Updates and Presentation (Discussion)

i. CIP Model and Disposal Fee Review

Matt Evans (Burns & McDonnell) presented the final CIP Model review report, including three alternative rate configurations for consideration.

ii. FCSWDD Landfill Capacity Audits

Matt Evans presented the 2024-25 Landfill Capacity Audit reports report.

iii. Prior Project's Warranty Items Review

Matt Evans reviewed the warranty claims associated with the Lander Transfer Station project, the Lander Scale Facility Project, the Scalehouse Building Procurement project, and the Sand Draw Scale Facility Project.

AEI has not responded to, or completed, any of the warranty claim letters that have been submitted for the Lander Transfer Station project, the Lander Scale Facility Project, the Scalehouse Building Procurement project.

LCI completed the warranty claim work at the Sand Draw Scale Facility project.

Discussion. Previous warranty claims submitted to AEI in January 2025 have never been corrected. Following the response timeline for the AEI warranty claim work, if no response or repairs are completed, the District will need to work with alternative contractors to price the work, completion, and reimbursement options.

c. Dubois C&D Cell Excavation Project (Discussion)

i. Status Update

Operations Manager Frey provided a status update, stating the excavation work is nearing completion. Following generation of a punchlist from the substantial completion inspection Savory Creek has mobilized back to the site to work towards completion.

ii. Pay Application Request

Operations Manager Frey presented the Savory Creek pay application #3 recommended for payment by Trihydro, in the amount \$146,335.59.

SECRETARY/TREASURER LARSEN made a motion to approve the Savory Creek pay application #3 as presented. VICE-CHAIR DOLCATER seconded the motion. **MOTION CARRIED**

d. Community-Based Illegal Waste Cleanup Program (Discussion)

Business Manager Woody presented a summary of the draft Community-Based Illegal Waste Cleanup Program for consideration.

Discussion. Potential applicants, scoring system for review of applications, potential financial impact, and refinement of the draft language.

e. Bid Review – Propane (Discussion and Formal Action)

Business Manager Woody presented the only propane bid received for the 2025-26 Cold Season propane bid requests. Pirate Propane submitted a bid of \$1.94 per gallon.

VICE-CHAIR DOLCATER made a motion to award the 2025-26 Cold Season Propane bid to Pirate Propane for \$1.94 per gallon. SECRETARY/TREASURER LARSEN seconded the motion. **MOTION CARRIED**

4. NEW BUSINESS:

a. Flow Control

Operations Manager Frey requested Board guidance on enforcement of the District's Flow Control program. This requires all waste generated within the boundary of the Fremont County Solid Waste Disposal District, not including the Wind River Indian Reservation, to be disposed of at a District facility.

Discussion: (1.) Possible use of private investigators. (2.) Reports of commercial haulers ignoring the program.

5. CLOSING ITEMS:

a. Upcoming Meetings:

- i. The next regularly scheduled meeting: **November 17, 2025, at 9:30am.**

b. Call for Adjournment.

KYLE LARSON made a motion to adjourn the meeting at 12:00pm. PATRICIA NEVEAUX seconded the motion. **MOTION CARRIED**

Respectfully submitted by,

Camille Woody
Business Manager
Fremont County Solid Waste Disposal District

Mark Moxley
Board of Director's Chairman
Fremont County Solid Waste Disposal District



memorandum

To: Chairman Mark Moxley, Fremont County SWDD
From: Nella Dagnillo REM, Project Engineer
Fremont County SWDD Board, Caroline Brewer, PG,
cc: Senior Geologist
Date: November 5, 2025
Re: Updates for November 18, 2025, Board Meeting

The following information is provided to update the Board of the Fremont County Solid Waste Disposal District (District) regarding the status of various projects that are being managed by Trihydro Corporation (Trihydro), and associated activities associated with the Wyoming Department of Environmental Quality (WDEQ), Solid and Hazardous Waste Division (SHWD), Water Quality Division (WQD), and Air Quality Division (AQD). The information provided is generally limited to activity during the previous month.

Sand Draw, Shoshoni, Lander, and Dubois Landfills – 2025-2026 Environmental Activities and Monitoring (Task Orders 10-042 / Trihydro Project FREMO-025-0002)

Recent activities conducted under this work order, or those anticipated in the near future, include:

- The semiannual environmental monitoring event was completed during the week of October 11th. All laboratory reports have been received and data management, validation, and reporting are underway. All site data are also in line for statistical analysis.
- Routine (4th quarter) monitoring for methane will be scheduled and take place by Trihydro before the end of December.
- Monthly Project Status Report preparation to accompany the October 2025 invoice.

Technical Assistance (Task Orders 10-044 / Trihydro Project FREMO-025-0003)

Recent activities conducted under this work order, or those anticipated in the near future, include:

- A monthly Board memo is being provided for the November 2025 District Board meeting.
- A monthly Project Status Report to accompany the October 2025 invoice.
- Environmental Monitoring Plan (EMPs) modifications for the Shoshoni, Sand Draw, and Lander Landfills are in progress to request reducing the schedule and/or analytical requirements for each groundwater monitoring program. The EMP modifications for Shoshoni and Lander Landfills were submitted to the Operations Manager for review on October 13, 2025.



- WDEQ/SHWD has approved the minor permit modification for the Lander Landfill permit to delay installation of the pan lysimeters from four years prior to closure, to during the construction of the final cover itself.

Dubois CDW Landfill Excavation (Task Order Trihydro Project FREMO-024-0006)

Recent activities conducted under this work order, or those anticipated in the near future, include:

- Substantial walk through was completed with many items for the contractor to correct. Many are still outstanding. Trihydro will work with the District and the Contractor to continue to finish the final items and progress to final payment.
- Following substantial completion, Trihydro will prepare Certification Report.

Please let us know if you have any questions or need additional information. You can call me on my cell phone (307-221-2517) or send me an email ndagnillo@trihydro.com.

END OF MEMORANDUM

Memorandum

Date November 12, 2025
To Camille Woody, Fremont County Solid Waste Disposal District
From Matt Evans, PE
Subject Progress Report – November 2025

The following provides an update on work completed by Burns & McDonnell since the last Progress Report.

Capacity Audits

2025 capacity audit surveys and reports are complete. Results of the annual capacity audit reports were presented to the Board at the October Board meeting. The presentations included a summary of the airspace utilization, annual volume of landfill space consumed compared to previous years, and the remaining life of Dubois, Lander, and Sand Draw landfills.

Technical Engineering Assistance

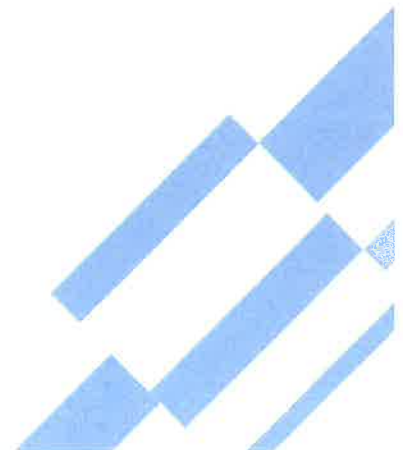
Burns & McDonnell completed our monthly progress report, invoice, and overall project management related to the administration of the annual services project as part of this task. Additionally, Burns & McDonnell has been assisting the District on a few warranty items related to the transfer station and scale house construction projects.

Capital Improvement Plan Modeling

Burns & McDonnell has updated the CIP model and used differing rate alternatives for when primary landfill operations shift from Lander to Sand Draw. The District provided equipment and personnel allocations that were incorporated into the model. Burns & McDonnell presented the findings of the CIP model update and rate alternatives at the October Board meeting in conjunction with Capacity Audit reports presentation. Please see the attached updated chart and cost of service information. The updates were based on discussions at the Board meeting regarding timing of construction projects, as well as discussions that occurred after the Board meeting with District staff regarding equipment replacement.

Burns & McDonnell appreciates the opportunity to work with the District. If there are any questions regarding this progress report or work that is being completed, please do not hesitate to contact me at 952-222-7249 or maevans@burnsmcd.com at your earliest convenience.

MJE



Fremont County Solid Waste Disposal District
Operational Report
November 2025

Waste Handling/Staff/Board/Inter-Government

Waste Handling.

1. The calculated tonnages and cost per ton are as follows (calculated using monthly expenses and monthly tonnages):
 - a. 2013 = \$140 per ton & 31,500 total tons
 - b. 2014 = \$176 per ton & 27,600 total tons
 - c. 2015 = \$99 per ton & 31,900 total tons
 - d. 2016 = \$103 per ton & 29,700 total tons
 - e. 2017 = \$102 per ton & 33,500 total tons
 - f. 2018 = \$106 per ton & 36,400 total tons
 - g. 2019 = \$88 per ton & 41,900 total tons
 - h. 2020 = \$89 per ton & 36,200 total tons
 - i. 2021 = \$141 per ton & 35,700 total tons
 - j. 2022 = \$125 per ton & 34,200 total tons
 - k. 2023 = \$231 per ton & 40,800 total tons
**2023 included multiple large capital projects amounting to nearly \$10 million.*
 - l. 2024 = \$203 per ton & 44,600 total tons
**2024 includes a continuance of large capital projects.*
 - m. 2025 = first ¾ of the year at \$141 per ton & 29,483 total tons

Staff.

1. November 1, 2025: following implementation July 1, 2015, the Riverton Area staff (i.e. Riverton Transfer Station, the Sand Draw Landfill, and the rural transfer stations) have not had a single lost-time accident/incident in **10 years and 4 months!!!!** The Lander Area staff (i.e. Lander Landfill and the Dubois Landfill) have not had a lost-time accident/incident in **8 months** following a minor lost-time accident in February 2025.

Board.

1. August 2025: the current committee assignments.
 - a. Recycling Committee: Jen Lamb, Mark Moxley, John Larsen, and Bob Carlson.
 - b. Health Benefit and Wage Committee: Rob Dolcater, Mark Moxley, John Larsen, and Rod Haper.
 - c. Planning Committee: Jen Lamb, Rob Dolcater, and Shawn Brown.
 - d. Budget Committee: Jen Lamb, Rob Dolcater, Mark Moxley, and John Larsen.
 - e. WRIR Solid Waste Negotiations Committee: Rod Haper, Mark Moxley, and Kyle Larson.

Inter-Government.

1. County:
 - a. Following cancelation of the commissioner Work Session that had been scheduled for May 21, 2024, the District has not received communication of a new proposed date.

2. Tribal – *no updates*

Regulatory

Regulatory.

1. November 2025: the District received approval of a minor permit amendment to the Lander Landfill operating permit removing the construction of pan lysimeters prior to the landfill closure.
2. November 2025: the District continues to work with Trihydro to reduce the annual groundwater frequency at the District's landfills. Trihydro provided a draft amendment for District review and comment.

Sites/Operations/Equipment:

Sites.

1. Contractor Construction Projects.
 - a. January 2025: the District provided a formal warranty repair request to AEI asking them to address issues with windows in all three of the scalehouse buildings.
 - i. November 2025: to date, no response or warranty repairs have been completed.
 - b. September 25, 2025: Burns and McDonnell submitted three formal warranty repair request letters to AEI asking them to address issues with the scalehouse buildings, concrete issues with the Lander Scale Facility, concrete issues and seeding and a pedestrian door with the Lander Transfer Station.
 - i. November 2025: to date, no response or warranty repairs have been completed.
2. In-house Construction Projects.
 - a. November 2025: the District continues to work with Rocky Mountain Power to review options for relocating a guy wire anchor system east of the Lander Transfer Station. Relocation will remove the potential for equipment or vehicles to strike and damage the guy wire and overhead power system.
 - b. November 2025: District staff finished construction of a new entrance road into the lower level of the new Lander Transfer Station building (October), and continue to work on stormwater management projects.
 - c. October 2025: District staff finished adjusting the grading within the stormwater management ditches north and south of the new scale system.

Operations.

- a. October 2025: Burns and McDonnell submitted warranty claim letters to both LCI and AEI. The warranty items include a reiteration of the scale buildings failing windows (initially submitted January 2025), a man-door that will not function, seeding that did not establish, concrete failures, and an unsealed utility hatch.

Equipment.

- b. November 2025: the District developed and advertised bid documents for two ½ ton pickups, a new or used motor grader, and a new or used paddle-wheel scraper. Bids will be received and reviewed with the Board in December.

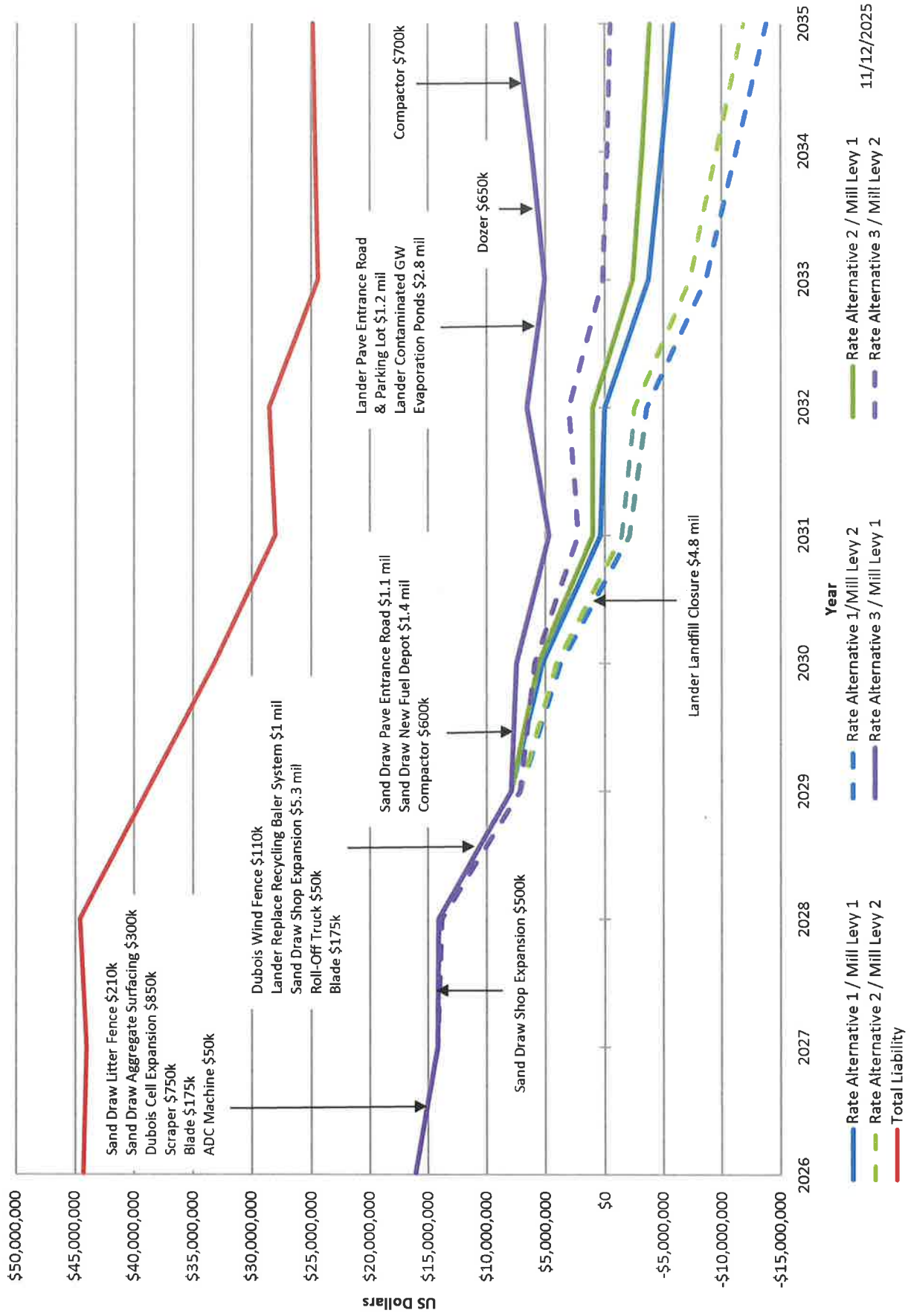
Miscellaneous/Upcoming Work & Events:

Miscellaneous – *no updates*

Upcoming Work & Events:

1. November 2025: the District has requested cost proposals from equipment rental vendors and tire shredding contractors to use in comparing management costs for used tires.

Closure/Post-Closure/Future Development Balance vs. Liability (Start of Year)



Closure/Post-Closure/Future Development Fund Assumptions

Rate Alternative 1 (per ton) - Status Quo (no rate increases during the 10-year planning period)

Lander = \$80

Sand Draw = \$80

Dubois = \$80

Rate Alternative 2 (per ton) - Rate Adjustment in 2029

Lander = \$110

Sand Draw = \$80

Dubois = \$140

Rate Alternative 3 (per ton) – Rate Adjustment in 2029

Lander = \$140

Sand Draw = \$140

Dubois = \$140

Mill Levy 1 Projection = 1% Annual Change (increases year over year at 1%)

Mill Levy 2 Projection = -10% Annual Change (decreases year over year at 10%)

Cost of Service Summary

Dubois Cost of Service

Average FY26 – FY35

C&D Landfill = \$286 / ton

MSW Transfer Station = \$132 / ton (including landfill disposal)

Recycling, Waste Diversion and Yard Waste = \$225,000 per year

Lander Cost of Service

Average FY26 – FY28 (Lander Primary Landfill)

MSW Landfill = \$57 / ton

Recycling, Waste Diversion and Yard Waste = \$960,000 per year

Average FY29 – FY35 (Sand Draw Primary Landfill)

MSW Transfer Station = \$240 / ton (including landfill disposal)

Recycling, Waste Diversion and Yard Waste = \$1,070,000 per year

Riverton Cost of Service

Average FY26 – FY28 (Lander Primary Landfill)

MSW Transfer Station = \$115 / ton (including landfill disposal)

Recycling, Waste Diversion and Yard Waste = \$500,000 per year

Average FY29 – FY35 (Sand Draw Primary Landfill)

MSW = Direct Hauled to Sand Draw

Recycling, Waste Diversion and Yard Waste = \$220,000 per year

Sand Draw Cost of Service

Average FY26 – FY28 (Lander Primary Landfill)

MSW Landfill = \$280 / ton

Waste Diversion = \$14,000 per year

Average FY29 – FY35 (Sand Draw Primary Landfill)

MSW = \$80 / ton

Waste Diversion = \$370,000 per year

Rural Transfer Stations

Non-Volunteer

MSW = \$145,000 per year

Volunteer

MSW = \$50,000 per year