

FREMONT COUNTY SOLID WASTE DISPOSAL DISTRICT

Member of Wyoming Solid Waste and Recycling Association (WSWRA)

P.O. Box 1400 Lander, WY 82520

telephone 307.332.7040

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MEETING AGENDA

FREMONT COUNTY SOLID WASTE DISPOSAL DISTRICT BOARD OF DIRECTORS – REGULAR MEETING September 15, 2025 – 9:30 a.m.

1. PRELIMINARY ITEMS

- a. Pledge of Allegiance
- b. Roll Call: Kyle Larson, Mark Moxley, Rob Dolcater, Rod Haper, Jennifer Lamb, John Larsen, Bob Carlson, Shawn Brown, and Patricia Neveaux
- c. Declaration of a Quorum
- d. Approval of Agenda (Discussion and Formal Action)
- e. Public Comment/Communication from the Floor

2. CONSENT ITEMS

- a. Approval of Meeting Minutes August 2025
- b. Approval of the Accounts Payable August 2025
- c. Acceptance of Meeting Reports
 - i. Trihydro Corporation
 - ii. Burns and McDonnell
 - iii. District Operations Report
 - iv. Eastern Shoshone Tribe Solid Waste Operational Report no report submitted
 - v. Northern Arapahoe Tribe Solid Waste Operational Report no report submitted

3. BUSINESS ITEMS

- a. Review of Active Construction Projects (Discussion)
 - i. Dubois C&D Cell Excavation
 - a. Status
 - b. Pay Application Request
- b. Wyoming Cooperative Liquid Assets Security System Investment Option (Discussion)

4. **NEW BUSINESS**

5. **CLOSING ITEMS**

- a. Upcoming Meeting(s):
 - i. The Next Regularly Scheduled Meeting(s): Monday October 20, 2025, at 9:30am
- b. Call for Adjournment



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Minutes of Regular Board Meeting

August 18, 2025

1. PRELIMINARY ITEMS:

a.-c. The regular meeting of the Fremont County Solid Waste Disposal District Board of Directors was held on the above date called to order by CHAIRMAN MOXLEY at 9:30 am. CHAIRMAN MOXLEY then led the Pledge of Allegiance and declared that there was a quorum of the Board with the following people in attendance.

Board Members:

Mark Moxley, Jen Lamb, Rob Dolcater, Kyle Larson, Rod Haper, John Larsen, and

Patricia Neveaux.

Excused Member(s):

Bob Carlson and Shawn Brown

Unexcused Member(s): none

Commissioner Liaison: No Commissioner Liaisons

Community Liaisons:

No Community Liaisons

Attorney:

Rick Sollars

Staff:

Business Manager Woody and Operations Manager Frey

Consultant(s):

No consultants

Guests:

No quests

d. Approval of Agenda (Discussion and Formal Action)

SECRETARY/TREASURER LARSEN made a motion to approve the consent agenda as presented. PATRICIA NEVEAUX seconded the motion. MOTION CARRIED

e. Public Comment/Communication from the Floor

<u>CHAIRMAN MOXLEY</u> opened the floor to public comment. No comment was offered.

2. CONSENT ITEMS:

- a. Approval of Prior Meeting Minutes July 2025
- b. Approval of Accounts Payable July 2025
- c. Acceptance of Meeting Reports:
 - i. **Trihydro Corporation**
 - ii. **Burns and McDonnell**
 - iii. **District Operations Report**
 - Eastern Shoshone Tribe Solid Waste Operational Report no report submitted iv.
 - Northern Arapahoe Tribe Solid Waste Operational Report no report submitted v.

3. BUSINESS ITEMS:

- a. Review of Active Construction Projects (Discussion)
 - i. Dubois C&D Cell Excavation
 - a. Status

Savery Creek has moved another 20,000 cubic yards since last meeting. The earthwork is approximately 67% complete.

b. Pay application request

Savery Creek submitted pay application #2 for consideration, in the amount of \$166,107.50. Trihydro reviewed the pay application and recommended payment.

<u>KYLE LARSON</u> made a motion to approve payment of the Savery Creek pay application as presented. <u>VICE-CHAIR</u> <u>DOLCATER</u> seconded the motion. *MOTION CARRIED*

b. Wyoming Cooperative Liquid Assets Security System – Investment Option (Discussion)

<u>Business Manager Woody</u> presented WYOCLASS investments to the Board as another investment option along with WYOSTAR I and II. Next month there will be a review of current investments.

c. Sand Draw - Office/Staff/Maintenance Building (Discussion)

<u>Operations Manager Frey</u> presented two conceptual layout options for the proposed new building at Sand Draw. The Planning Committee will be working to meet to develop options to review with the Board.

4. **NEW BUSINESS:**

a. Illegal Waste Cleanup Assistance Program.

<u>Operations Manager Frey</u> communicated that the draft document is under development and will be presented to the Board in the coming months.

b. CIP Model Disposal Fee Analysis – Comment Opportunity.

<u>Operations Manager Frey</u> requested any additional, or new comments or suggestions relative to the disposal fee analysis conducted by Burns and McDonnell.

c. Solar panel disposal.

CHAIRMAN MOXLEY asked for an update on the District's current solar panel waste management plan.

<u>Discussion</u>: <u>Business Manager Woody</u> reported that the District currently does not accept waste solar panels as there are no available recycling or disposal outlets and that many older solar panels contain RCRA metals, making them RCRA hazardous waste. Local options will be investigated during the WSWRA conference.

d. Lithium-ion battery management.

JEN LAMB asked for an update on the District's future plan for managing lithium-ion, lithium, and other batteries that create fire risk in landfills and transfer stations.

<u>Discussion</u>: <u>Business Manager Woody</u> shared that the District has purchased signage for a battery recycling program, continues to identify disposal outlets, and research generator liability versus disposal fees.

5. CLOSING ITEMS:

a. Upcoming Meetings:

- i. The next regularly scheduled meeting: September 15, 2025, at 9:30am.
- b. Call for Adjournment.

SECRETARY/TREASURER LARSEN made a motion to adjourn the meeting at 11:13am. <u>VICE-CHAIR DOLCATER</u> seconded the motion. *MOTION CARRIED*

Respectfully	submitted	by,
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Camille Woody Business Manager Fremont County Solid Waste Disposal District Mark Moxley
Board of Director's Chairman
Fremont County Solid Waste Disposal District

Fremont County Solid Waste Disposal District Profit & Loss - Modified Accrual For August 2025

(with comparative data for 2024)

						YTD = 16.67%
	Aug 24	Aug 25	Jul-Aug 24	Jul-Aug 25	Budget	% of Budget
rdinary Income/Expense						
Income						
410210 · 3 Mill Levy Property Tax Revenue	68,793.20	64,210,60	0.00	146,289.64	2,088,750.00	7.0%
410214 · Auto Тах Revenue	0.00	0.00	-188,691.95	0.00	360,000.00	0.0%
432000 · Intergovernmental Revenue	0.00	0.00	0.00	0.00	45,000.00	0.0%
435260M · Misc. Grant Revenue	0,00	0.00	0.00	0.00	0.00	0.0%
441270 · User Fees	287,957.44	239,000.18	572,460.15	504,643.74	2,700,000.00	18.69%
471250 · Interest Income	112,969.32	77,171.88	130,219.47	89,152.94	412,500.00	21,61%
480271 · Compost Sales	1,752.50	0.00	2,332.50	0.00	6,500.00	0.0%
480277O/S · Overage (Shortage)	17.31	-29.60	-8.49	-15.91	0.00	100.0%
480290 · Miscellaneous Revenue	25.00	0.00	75.00	0.00	5,800.00	0.0%
480290C - Recycling Revenue	11,066,80	2,940.75	24,841.26	23,596.95	200,000.00	11.8%
499272 · Sale of Surplus Vehicles	0,00	0.00	0.00	0.00	0.00	0.0%
Total Income	482,581.57	383,293.81	541,227.94	763,667.36	5,818,550.00	13.13%
Expense	·	•	-			
510310 · WAGES	111,459.24	102,079.11	216,077.84	195,577.03	1,332,300,00	14.68%
520000 · Payroll Tax & Benefits		,,,,,,,,,	2.5,277.07	100,011,00	1,002,000.00	14.0076
520320 · FICA	7,708.55	7,045.38	14,890.53	13,541.16	90,900.00	14.9%
520330 · WYOMING RETIREMENT	14,248.75	14,424.77	28,670.95	27,667.61	197,600.00	
520340 · HEALTH BENEFITS	47,293.24	46,188.70	93,218.22	89,221.41	·	14.0%
520350 · WORKER'S COMPENSATION	1,582.68	3,419.64	3,068.24	6,551.77	768,550.00	11.61%
520360 · UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	44,600.00 5,000.00	14.69% 0.0%
Total 520000 · Payroll Tax & Benefits	70,833.22	71,078.49	139,847,94	136,981.95		
530000 · Travel, Seminars & Training	, 0,000.22	71,010.45	133,140,1501	130,361.33	1,106,650.00	12.38%
530620 · Board Travel/Seminars	30.00	29.97	53.98	144,49	2 000 00	4.000
530630 · Staff Travel, Seminars & Training	671.83	2,222.79	2,800.44	4,481.32	3,000.00	4.82%
Total 530000 · Travel, Seminars & Training	701.83	2,252.76				37,34%
540000 · Contractual Services	701.00	2,202.70	2,854.42	4,625.81	15,000.00	30.84%
540700 · Engineering	81,499.33	75,981.37	00.000.00	77 404 07		
540840 · Audit/Acctg Fees	0.00		99,960.33	77,481.37	365,100.00	21.22%
540842 · Public Information	857.40	0.00	0,00	0.00	9,100.00	0.0%
540844 · Accountant		419.40	1,257.40	833.00	5,000,00	16,66%
540846 · Misc.Contract Services	1,980,00	2,475.00	3,520.00	4,400.00	30,000,00	14.67%
540850 · Attorney Fees	600.00	0.00	0.00	0.00	250,000.00	0.0%
Total 540000 · Contractual Services		600.00	1,200.00	1,200.00	20,000.00	6.0%
550000 · Other Admin. Expenses	84,936.73	79,475.77	105,937.73	83,914.37	679,200.00	12.36%
550610 - Office Expense	364,45	80.84	964.36	297.04	12,000.00	2.48%
550641 · Postage	500.00	164.97	684.97	164.97	3,500.00	4.71%
550612 · Advertising	0.00	0.00	0.00	320.00	5,000.00	6.4%
650616 · Office Equip Maint. & Repairs	709.28	95.00	1,527.34	1,588.09	10,000.00	15.88%
550635 · Bank fees	8,347.09	2,235.01	16,265.51	4,499,69	40,000.00	11.25%
Total 550000 · Other Admin. Expenses	9,920.82	2,575.82	19,422.18	6,869.79	70,500.00	9.74%

Fremont County Solid Waste Disposal District Profit & Loss - Modified Accrual For August 2025

(with comparative data for 2024)

						YTD = 16.67%
	Aug 24	Aug 26	Jul-Aug 24	Jul-Aug 25	Budget	% of Budget
620000 · Operations				· ·		
620420 · Operat/Maint Fuel, Lube, Filter						
620421 · Fuel	14,824.33	17,395.32	39,250.82	40,149,20	350,000.00	11.47%
620420 · Operat/Maint Fuel, Lube, Filter - Other	4,773.51	2,173.82	7,226.70	8,099.09	142	100.0%
Total 620420 · Operat/Maint Fuel, Lube, Filter	19,597.84	19,569.14	46,477.52	48,248.29	350,000.00	13.79%
620430 · Equipment Repairs	3,467.62	38,797.85	9,144.03	47,958.97	275,000.00	17.44%
620470 · Tires/All sites	3,103.75	2,446.45	5,173.22	2,604.10	70,000.00	3.72%
620475 · Safety	4,217.77	567,26	6,268.02	6,566,78	30,000.00	21.89%
620495 · Tools/all sites	568.56	108.96	808.35	186.97	7,000.00	2.67%
620591 · Supplies/All Sites	430.44	687.15	1,020.71	1,455,58	17,000.00	8.56%
620630 · Property Leases/Equip. Rents	1,636.95	5,099,19	2,709.48	6,163.28	75,000.00	8,22%
620710 ⋅ Bale Station Repair	0.00	0.00	583.70	0.00	20,000,00	0.0%
620711 · Baler wire	11,531.70	0.00	11,531.70	0.00	15,000.00	0.0%
Total 620000 · Operations	44,554.63	67,276.00	83,716.73	113,183.97	859,000.00	13.18%
630000 ⋅ Other Operating Expense						
630521 · Site Maintenance/All Sites	2,058.72	31,711.18	32,075.83	38,005.47	150,500.00	25.25%
630690 - Transfer Stations	0.00	0.00	704.88	0.00	1,500.00	0.0%
630695 · Wind River Res. Trnsfr Stations	23,780.82	23,780.82	47,561.64	47,561.64	285,000.00	16.69%
630730 · Recycling	2,121.90	1,923,36	10,086.65	34,739,34	175,000.00	19.85%
630740 · Financial Assurance Pmt,	0.00	0.00	0.00	-3,500,00	1,500.00	-233,33%
630839 · Bad Debts	0.00	0.00	0.00	0.00	1,000.00	0.0%
630854 · Landfill Closure	0.00	0.00	0.00	0.00	0.00	0.0%
Total 630000 · Other Operating Expense	27,961.44	57,415.36	90,429.00	116,806.45	614,500.00	19.01%
640650 · Utilities/All sites		51,110.00	55,425.55	110,000.40	014,000.00	19,017
640651 · Power	4,383.04	4,558.92	8,712,35	9,798.14		
640652 · Cell Phone	476.31	511.41	952,62	1,000.20		
640653 · Phones	778.41	833,62	1,224.12	•		
640654 · Water	2,644.24	1,626.44		2,252.62		
640655 · Internet	121.10	109.00	5,524.55	4,377.59		
640656 · Propane/Natural Gas	103.80	102.59	387.45	218.00		
640860 · Utilities/All sites - Other	0.00	0,00	206.88 3,421.87	630.44 0.00	150,000.00	0.00
Total 640650 · Utilities/All sites	*					0,0%
650712 · Scale Houses	8,506.90	7,741.98	20,429.84	18,276.99	150,000.00	12.19%
710000 · Insurance	5,687.32	1,332.84	7,581.61	1,944.84	30,000.00	6.48%
	0.00	0.00	£ 007 ==			
710640 · Insurance Liability	0.00	0.00	5,895.00	0,00	5,530.00	0.0%
710645 · Insurance Property 710647 · Insurance Bonds	0.00	0.00	33,710.50	0.00	50,000.00	0.0%
	0.00	0,00	0.00	0.00	75.00	0.0%
Total 710000 · Insurance	0.00	0.00	39,605.50	0.00	55,605.00	0.0%
850410 · Equipment Purchase	591,715.00	0.00	591,715.00	0.00	1,295,000.00	0.0%
850414 · Infrastructure Improvements	568,034.30	0.00	1,079,933.30	400,590.81	1,010,000.00	39.66%
850410 · Office Equipment	3,044.00	0.00	3,044.00	2,440.38	6,000.00	40.67%
850855B · SLIB Grant Sandraw Expansion	0.00	0.00	0.00	0.00	0.00	0.0%
880905 · Debt Service - Interest	0.00	0.00	0.00	0.00	0.00	0.0%
880915 · Debt Service- Principal	0.00	0.00	0.00	0.00	0.00	0.0%
tal Expense	1,525,355.43	391,228.13	2,400,595.09	1,081,212.39	7,223,755.00	14,97%
nary Income	-1,042,773.86	-7,934.32	-1,859,367.15	-317,545.03	-1,405,205.00	22.6%
t Income	-1,042,773.86	-7,934.32	-1,859,367.15	-317,545.03	-1,405,205.00	22.6%

Fremont County Solid Waste Disposal District A/P Aging Summary As of August 31, 2025

	Current	> 0	TOTAL
Ace Hardware-Lander	134.33	0.00	134.33
Ace Mountain Hardware	27.54	0.00	27.54
Bailey Enterprises, Inc.	17,487.22	0.00	17,487.22
Black Hills Energy	102.59	0.00	102.59
Bull's Service & Towing	89.59	0.00	89.59
Burns & McDonnell	17,228.75	0.00	17,228.75
Central Truck & Diesel, Inc.	32,004.09	0.00	32,004.09
Coca-Cola Bottling Company High Country	140.00	0.00	140.00
Community Entry Service	2,495.35	0.00	2,495.35
Dry Mountain Water Inc.	660.00	0.00	660.00
Dubois Telephone Exchange (DTE) DBA Range	98.48	0.00	98.48
Eagle Uniform Supply, Inc.	393.26	0.00	393.26
Elan Financial Services	2,586.78	0.00	2,586.78
Equipment Share	3,676.51	0.00	3,676.51
Fremont Motor Company, Inc.	2,660.40	0.00	2,660.40
Geotec	9,865.80	0.00	9,865.80
Griffin Enterprises, Inc.	557.75	0.00	557.75
Health Equity	80.75	0.00	80.75
High Plains Power, Inc.	392.99	0.00	392.99
Jack's Truck & Equipment dba Floyd's Truc	77.21	0.00	77,21
Johnson Sand & Gravel, Inc.	10,419.60	0.00	10,419.60
Kairos Communications, LLC	300.00	0.00	300.00
Lander Valley Auto Parts	845.48	0.00	845.48
Lander, City of (vendor)	750.68	0.00	750.68
Murdoch's Ranch Supply	72.69	0.00	72.69
Napa Auto Parts - Riverton	332.61	0.00	332.61
NAPA Auto Parts of Dubois	398.73	0.00	398.73
Napa Auto Parts of Lander	170.27	0.00	170.27
Norco	174.00	0.00	174.00
Overhead Door Company, Inc.	5,033.30	0.00	5,033.30
Pitney Bowes	164.97	0.00	164.97
Riverton Tire & Oil, Inc.	2,446.45	0.00	2,446.45
Riverton, City of	768.77	0.00	768.77
Rocky Mountain Power	4,056.20	0.00	4,056.20
SLB, Inc.	2,475.00	0.00	2,475.00
Sutherlands	71.98	0.00	71.98
Tri-State Oil Reclaimers, Inc.	735.00	0.00	735.00
Trihydro Corporation	58,752.62	0.00	58,752.62
Union Telephone Co., Inc.	511.41	0.00	511.41
Western Law Associates, P.C.	600.00	0.00	600.00
Wind Hosting.Net	119.40	0.00	119.40
Wyoming Machinery Company, Corp.	4,726.91	0.00	4,726.91
Wyoming.com (vendor)	785.14	0.00	785.14
TOTAL	185,470.60	0.00	185,470.60



memorandum

To:

Chairman Mark Moxley, Fremont County SWDD

From:

Caroline Brewer, PG, Senior Geologist

cc:

Fremont County SWDD Board

Date:

September 9, 2025

Re:

Updates for September 16, 2025, Board Meeting

The following information is provided to update the Board of the Fremont County Solid Waste Disposal District (District) regarding the status of various projects that are being managed by Trihydro Corporation (Trihydro), and associated activities associated with the Wyoming Department of Environmental Quality (WDEQ), Solid and Hazardous Waste Division (SHWD), Water Quality Division (WQD), and Air Quality Division (AQD). The information provided is generally limited to activity during the previous month.

Sand Draw, Shoshoni, Lander, and Dubois Landfills – 2025-2026 Environmental Activities and Monitoring (Task Orders 10-042 / Trihydro Project FREMO-025-0002)

Recent activities conducted under this work order, or those anticipated in the near future, include:

- Field event coordination for the routine methane and groundwater monitoring events. Fieldwork is anticipated to take place the week of October 6, 2025.
- Monthly Project Status Report preparation to accompany the July 2025 invoice.

Technical Assistance (Task Orders 10-044 / Trihydro Project FREMO-025-0003)

Recent activities conducted under this work order, or those anticipated in the near future, include:

- A monthly Board memo is being provided for the September 2025 District Board meeting.
- A monthly Project Status Report was prepared to accompany the July 2025 invoice.
- Environemntal Monitoring Plan (EMPs) modifications for the Shoshoni, Sand Draw, and Lander Landfills are in progress to request reducing the schedule and/or analytical requirements for each groundwater monitoring program.
- Trihydro is preparing a redline/strikeout modification of the Lander Landfill permit to delay installation of the pan lysimeters from four years prior to closure, to during the construction of the final cover itself.



FCSWDD September 9, 2025 Page 2

Dubois CDW Landfill Excavation (Task Order Trihydro Project FREMO-024-0006)

Recent activities conducted under this work order, or those anticipated in the near future, include:

- Progress meetings with Savery Creek.
- Trihydro will visit September 10 for substantial walk-through, and we anticipate substantial completion by approximately of September.
- Following substantial completion, Trihydro will prepare Certification Report.

Please let us know if you have any questions or need additional information. You can call me on my cell phone (307-760-5652) or send me an email cbrewer@trihydro.com.

END OF MEMORANDUM



Memorandum

Date September 9, 2025
Camille Woody, Fremont County Solid Waste Disposal
District

From Matt Evans, PE
Subject Progress Report – September 2025

The following provides an update on work completed by Burns & McDonnell since the last Progress Report.

Capacity Audits

2025 capacity audit surveys were completed in July. Data collected as part of these surveys was processed and is being used for surface and volume analysis at each of the landfill sites. Preparation of the annual capacity audit reports will be presented to the Board at the October Board meeting. The presentation will include a summary of the airspace utilization, annual volume of landfill space consumed compared to previous years, and the remaining life of Dubois, Lander, and Sand Draw landfills.

Technical Engineering Assistance

Burns & McDonnell completed our monthly progress report, invoice, and overall project management related to the administration of the annual services project as part of this task. Additionally, Burns & McDonnell has been assisting the District on a few warranty items related to the transfer station and scale house construction projects.

Capital Improvement Plan Modeling

Burns & McDonnell has been updating the CIP model and considering differing rate alternatives. The District has provided equipment and personnel allocations that are being incorporated into the model. Burns & McDonnell will present the findings of the CIP model update and rate alternatives at the October Board meeting in conjunction with Capacity Audit reports presentation.

Burns & McDonnell appreciates the opportunity to work with the District. If there are any questions regarding this progress report or work that is being completed, please do not hesitate to contact me at 952-222-7249 or maevans@burnsmcd.com at your earliest convenience.

MJE



Fremont County Solid Waste Disposal District Strategic Plan Implementation Schedule Revision Date: September 9, 2025

FY 2021-28 FY 2029-30 FY 2025-26 FY 2028-21 FY 2028-29 Sand Draw Landfill - Road Improvements Х Execution Sand Draw Landfill - New Building Construction Planning Committee Design and Recommendation Х Funding - Design Х Contractor Design Х Funding - Construction Х Construction Х Lander Transfer Station - Customer Determination Board Review X Stakeholder Selection and Engagement Х Board Formal Action Χ FCSWDD Implementation Х Lander Transfer Station - Operations Initial and Light Operational Use Х Moderate Operational Use Х Full Operational Use Х Riverton Transfer Station - Cease Acceptance of Waste Engage City of Riverton Х Board Formal Action Х FCSWDD - Adopt and Implement Disposal Fees Adjustment Board Review Х Disposal Fee Analysis Х Board Formal Action Х Sand Draw Landfill - Transition to Primary Landfill Develop and Maintain Continued Public Service Announcements Х X Χ Х Х Phased Implementation Х Full Implementation Χ Riverton Transfer Station - Staff Transition to Sand Draw FCSWDD Communication with Staff FCSWDD Management Refine Staff Allocations Х Х Phased Implementation Х Х Full Implementation Х FCSWDD - Recycling and Waste Diversion Management Location Lander Facility - Update Processing Equipment X Х Phased Implementation Х Full Implementation Х Lander Landfill - Final Capacity Develop and Maintain Continued Public Service Announcements X X X Phased Implementation Х Х Full Implementation X Lander Landfill - Closure Board Review Post-Closure Use Options X X Board Closure Design Review - Potential Design Change, Financial Impact, Х Х Permitting Requirements Permit Amendment (potential) Х Х Final Closure

Fremont County Solid Waste Disposal District

Operational Report

September 2025

Waste Handling/Staff/Board/Inter-Government

Waste Handling.

- 1. The calculated tonnages and cost per ton are as follows (calculated using monthly expenses and monthly tonnages):
 - a. 2013 = \$140 per ton & 31,500 total tons
 - b. 2014 = \$176 per ton & 27,600 total tons
 - c. 2015 = \$99 per ton & 31,900 total tons
 - d. 2016 = \$103 per ton & 29,700 total tons
 - e. 2017 = \$102 per ton & 33,500 total tons
 - f. 2018 = \$106 per ton & 36,400 total tons
 - g. 2019 = \$88 per ton & 41,900 total tons
 - h. 2020 = \$89 per ton & 36,200 total tons
 - i. 2021 = \$141 per ton & 35,700 total tons
 - j. 2022 = \$125 per ton & 34,200 total tons
 - k. 2023 = \$231 per ton & 40,800 total tons
 - *2023 included multiple large capital projects amounting to nearly \$10 million.
 - I. 2024 = \$203 per ton & 44,600 total tons
 - *2024 includes a continuance of large capital projects.
 - m. 2025 = first half \$144 per ton & 19,400 total tons

Staff.

July 31, 2025: following implementation July 1, 2015, the <u>Riverton Area</u> staff (i.e. Riverton Transfer Station, the Sand Draw Landfill, and the rural transfer stations) have not had a single lost-time accident/incident in <u>10 years and 2 months</u>!!!! The <u>Lander Area</u> staff (i.e. Lander Landfill and the Dubois Landfill) have not had a lost-time accident/incident in <u>5 months</u> following a minor lost-time accident in February 2025.

Board.

- 1. August 2025: the current committee assignments.
 - a. Recycling Committee: Jen Lamb, Mark Moxley, John Larsen
 - b. Health Benefit and Wage Committee: Rob Dolcater, Mark Moxley, John Larsen, and Rod Haper.
 - c. Planning Committee: Jen Lamb, Rob Dolcater, and Shawn Brown.
 - d. Budget Committee: Jen Lamb, Rob Dolcater, Mark Moxley, and John Larsen.
 - e. WRIR Solid Waste Negotiations Committee: Rod Haper, Mark Moxley, and Kyle Larson.

Inter-Government.

- 1. County:
 - a. Following cancelation of the commissioner Work Session that had been scheduled for May 21, 2024, the District has not received communication of a new proposed date.

2. Tribal – no updates

Regulatory

Regulatory:

- 1. September 2025: the District continues to work with Trihydro on a Lander Landfill permit amendment, removing the construction of pan lysimeters prior to the landfill closure.
- 2. September 2025: the District is working with Trihydro to reduce the annual groundwater frequency at the District's landfills.

Sites/Operations/Equipment:

Sites:

- 1. Recent Construction Projects.
 - a. January 2025: the District provided a formal warranty request to address issues with recent construction projects. The following summarizes the current issue(s).
 - i. Scalehouse Procurement Project. the windows in all three buildings (Lander, Dubois, and Sand Draw) continue to leak.
 - 1. September 2025 update: Windows there has not been any activity on this.
 - b. September 2025: during a series of site visits the week of August 18, 2025, the District identified a number of additional warranty claims that will be issued through Burns and McDonnell to both AEI and LCI. The warranty claims will include the following:
 - i. Lander Transfer Station
 - 1. The operational portion of the floor inside the building has lateral and alligator cracking.
 - 2. The man-door in the SE corner will not open/close.
 - 3. The site grass seeding is not growing (weeds only).
 - ii. Lander Scale Facility
 - 1. The concrete ramps have a number of failures (cracking, pop-outs, crumbling).
 - 2. The utility hatch is not sealed and the asphalt along one side is breaking off and falling down into the opening.
 - iii. Sand Draw Scale Facility
 - 1. The concrete ramp along the west side has a few areas that are failing (cracking, breaks falling off).
 - 2. The concrete side-walk area near the cistern fill has a large lateral crack.
- 2. Lander Transfer Station.
 - a. September 2025: District staff are working to construct a new entrance road into the lower level of the new transfer station building. The entrance road will increase safety for staff members and equipment by providing a straight alignment.
- 3. Sand Draw Scale Facility.
 - a. September 2025: District staff are working to adjust grading within the stormwater management ditches along the north and south side of the new scale system to address stormwater ponding.

Operations - no updates

Equipment – no updates

Miscellaneous/Upcoming Work & Events:

Miscellaneous – no updates

<u>Upcoming Work & Events</u> – no updates