



FREMONT COUNTY SOLID WASTE DISPOSAL DISTRICT

Member of Wyoming Solid Waste and Recycling Association (WSWRA)

P.O. Box 1400
Lander, WY 82520
telephone 307.332.7040
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trashmatters.org

MEETING AGENDA

FREMONT COUNTY SOLID WASTE DISPOSAL DISTRICT

BOARD OF DIRECTORS – REGULAR MEETING

June 16, 2025 – 9:30 a.m.

1. PUBLIC HEARING – PROPOSED FY2025-26 OPERATING BUDGET

2. PRELIMINARY ITEMS

- a. Pledge of Allegiance
- b. Roll Call: Kyle Larson, Mark Moxley, Rob Dolcater, Rod Haper, Jennifer Lamb, John Larsen, Bob Carlson, Shawn Brown, and Patricia Neveaux
- c. Declaration of a Quorum
- d. Approval of Agenda (*Discussion and Formal Action*)
- e. Public Comment/Communication from the Floor

3. CONSENT ITEMS

- a. Approval of Meeting Minutes – May 2025
- b. Approval of the Accounts Payable – May 2025
- c. Acceptance of Meeting Reports
 - i. Trihydro Corporation
 - ii. Burns and McDonnell – *no report submitted*
 - iii. District Operations Report
 - iv. Eastern Shoshone Tribe Solid Waste Operational Report – *no report submitted*
 - v. Northern Arapahoe Tribe Solid Waste Operational Report – *no report submitted*

4. BUSINESS ITEMS

- a. FY2025-2026 Final Operating Budget – Susan Brodie (*Discussion and Formal Action*)
- b. Review of Active Construction Projects – (*Discussion*)
 - i. Dubois C&D Cell Excavation (*status*)
- c. Burns & McDonnell – Amendments & Authorizations (*Discussion and Formal Action*)
 - i. Amendment No. 11 – Contract Amendments
 - ii. Authorization No. 56 – Capacity Audits: \$34,400
 - iii. Authorization No. 57 – Technical Assistance: District Site/Operational Guidance & Board Reports: \$25,000
 - iv. Authorization No. 58 – CIP Model Review & Update: \$30,600
- d. Trihydro – Task Orders (*Discussion and Formal Action*)

5. NEW BUSINESS

- a. Operations Manager

6. CLOSING ITEMS

- a. Upcoming Meeting(s):
 - i. The Next Regularly Scheduled Meeting(s): **Monday** – July 21, 2025, at 9:30am
- b. Call for Adjournment



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Minutes of Regular Board Meeting

May 19, 2025

1. PRELIMINARY ITEMS:

a.-c. The regular meeting of the Fremont County Solid Waste Disposal District Board of Directors was held on the above date called to order by CHAIRMAN MOXLEY at 9:30 am. CHAIRMAN MOXLEY then led the Pledge of Allegiance and declared that there was a quorum of the Board with the following people in attendance:

<u>Board Members:</u>	Mark Moxley, Rob Dolcater, Bob Carlson, Kyle Larson, Rod Haper (via Teams), John Larsen, Shawn Brown (via Teams), Jen Lamb and Patricia Neveaux.
<u>Excused Member(s):</u>	No Excused Members
<u>Unexcused Member(s):</u>	No Unexcused Members
<u>Commissioner Liaison:</u>	No Commissioner Liaison
<u>Community Liaisons:</u>	No Community Liaisons
<u>Attorney:</u>	Rick Sollars
<u>Staff:</u>	Business Manager, Camille Woody
<u>Consultant(s):</u>	Susan Brodie, C.P.A.
<u>Guests:</u>	No Guests

d. Approval of Agenda (*Discussion and Formal Action*)

SECRETARY/TREASURER LARSEN made a motion to approve the consent items. VICE-CHAIRMAN DOLCATER seconded the motion. **MOTION CARRIED**

e. Public Comment/Communication from the Floor

No comment or communication from the floor.

2. CONSENT ITEMS:

a. Approval of Prior Meeting Minutes

i. April 2025

b. Approval of Accounts Payable

i. April 2025

c. Acceptance of Meeting Reports:

i. Trihydro Corporation

ii. Burns and McDonnell

iii. District Operations Report

iv. Eastern Shoshone Tribe Solid Waste Operational Report – *no report submitted*

v. Northern Arapahoe Tribe Solid Waste Operational Report – *no report submitted*

3. BUSINESS ITEMS:

a. FY2025-2026 Draft Operating Budget Highlights – Susan Brodie, CPA (*Discussion and Formal Action*)

Susan Brodie reviewed the highlights of the proposed Budget.

- The assessed valuation is down approximately 20%
- The total capital outlay for 2025-2026 is \$3,011,000
- The Closure, Post-Closure and future development fund will receive \$950,000.

- Expected increase in the health insurance.
- Increase in Worker's Compensation

Susan Brodie reported that the District is in good financial condition. The current plan is to get the final budget advertised and adopted at the June meeting.

JEN LAMB made a motion to approve the draft budget as presented. KYLE LARSON seconded the motion. **MOTION CARRIED**

b. Lander and Dubois Electric Gate Systems – Reliability and Concerns (Discussion)

Business Manager Woody communicated to the Board the unreliability of the electric gate systems in Lander and Dubois installed under the scale facility projects. The vendor is the same for both locations and continues to say that the gates are suitable for use in this application. The contractors installed the gate systems as defined within the project documents.

Discussion: (1.) The Board requested to have Business Manager Woody reach out to the vendor for more information. (2.) Replacement of the single gate system with a system having two gates may be a solution.

c. Review of Active Construction Projects – Business Manager Woody (Discussion and Formal Action)

i. Lander Transfer Station (status, pay application)

Business Manager Woody reported that following the 41-day settlement period, the District provided final payment to Alexander Excavation (AEI) withholding \$20,000 for ECM repair and vegetation establishment, and \$142,500 in liquidated damages. Since the last Board meeting, AEI had their reclamation subcontractor repair the ECM and seeding.

SECRETARY/TREASURER LARSEN made a motion to approve payment of \$10,000 that was previously withheld for the ECM repair. JEN LAMB seconded the motion. **MOTION CARRIED**

d. Review Project Warranty Work – (Discussion)

Business Manager Woody updated the Board on current warranty work related to recent construction projects.

➤ **Lander Scalehouse Procurement Project**

- All three hot water heaters have been replaced.
- The window repairs have not been completed.

➤ **Lander Scale Project**

- The exterior hatch that provides access to the utility connections is not sealed, allowing rodents, snow and rain, and blowing dirt and debris to enter.
- The electrical gate system is currently working.

➤ **Dubois Scale Project**

- The electrical gate system is currently working but has been having issues for over six months.

➤ **Lander Transfer Station**

- When snow melts and during rain events, water runs under the doors of the lower level of the transfer station. Burns and McDonnell have reviewed the photos and issues, determining that during the periods of snow melt along the north-facing side of the building, the water would freeze overnight and create an ice dam. Their suggested solution is to extend the rain gutter outlet another 5 ft.
- The railing around the retaining wall for the building power connection was built very lightweight and inadequate to serve as a fall deterrent. The District will strengthen the safety of it.

- The road going down to the bottom of the transfer station was designed for shorter truck-trailer combinations than those used by the District.

Discussion: (1.) The costs for the correction of this may not be the District's entire burden. The engineers may need to assume some of the liability.

4. EXECUTIVE SESSION – PERSONNEL

PAT NEVEAUX made a motion to go into Executive Session at 10:35 a.m. JEN LAMB seconded the motion. **MOTION CARRIED**

PAT NEVEAUX made a motion to go out of Executive Session at 10:50 a.m. BOB CARLSON seconded the motion. **MOTION CARRIED**

SECRETARY/TREASURER LARSEN made a motion to offer Andy Frey the vacant Operations Manager position. This position reports to the Business Manager. JEN LAMB seconded the motion. **MOTION CARRIED**

5. **NEW BUSINESS:**

- a. Strategic plan implementation – status review next month.
- b. Annual Household Hazardous Waste Event – the date has been set for July 26, 2025, hosted at the Lander Landfill.

6. **CLOSING ITEMS:**

- a. **Upcoming Meetings:**
 - i. The next regularly scheduled meeting: June 16, 2025, at 9:30am.
- b. **Call for Adjournment.**

VICE-CHAIRMAN DOLCATER made a motion to adjourn the meeting at 10:55am. BOB CARLSON seconded the motion. **MOTION CARRIED**

Respectfully submitted by,

Camille Woody
Business Manager
Fremont County Solid Waste Disposal District

Mark Moxley
Board of Director's Chairman
Fremont County Solid Waste Disposal District

**FREMONT COUNTY SOLID WASTE DISPOSAL DISTRICT
FISCAL YEAR 2025-2026 FINAL BUDGET
"HIGHLIGHTS"**

- >> The assessed valuation is down approximately 18.2%. The reduction in assessed value is due primarily to State legislation reducing the value to be taxed for homeowners.
- >> The total budget for capital outlay for 2025-2026 is \$2,311,000 as detailed below.
- >> The District will replace approximately \$1.9 million to the Closure, Post-Closure & Future Development reserve fund. The reserve fund was reduced by \$5.1 million in the budget year 2023-2024 for major capital outlay projects. The ending budgeted reserve balances are \$750,000 cash reserve and \$15,344,795 for the Closure, Post-Closure & Future Dev. Reserve.
** Closure & Post-Closure estimated costs prepared by Burns & McDonnell as of 6/30/24 are \$16,812,580*
- >> The Board has adopted a plan for wage adjustments using the Bureau of Labor Statistics Standard Occupational Classification (SOC) review.
The District will evaluate the salary and possible adjustment for each employee using the SOC data. The District has included a small allowance for possible adjustments.
We have budgeted for full employment which is 26 full-time positions and 2 part-time positions.
- >> The expected increase for health insurance is approximately 10% for the 2025-2026 budget year. The proposed budgeted amount assumes full employment for the full year.
- >> The Worker's Compensation rate increased 1.87%, which results in a budget increase of approximately \$25,000.
- >> The rates and allocation for Wyoming Retirement are the same for budget year 2025-2026.

>> Capital Outlay included in the proposed budget:	FY 2025-26
Alternative cover machine	\$ 115,000
Scraper rebuild	\$ 700,000
4 Roll-off containers with lids	\$ 60,000
Roll-off Truck	\$ 250,000
2 Pickup trucks	\$ 130,000
Equipment trailer	\$ 40,000
Permanent litter fence - Sand Draw	\$ 210,000
Office scanners & computer upgrades	\$ 6,000
Dubois cell expansion	\$ 800,000
Total proposed capital outlay	<u>\$ 2,311,000</u>

Fremont County Solid Waste Disposal District
Profit & Loss - Modified Accrual
For May 2025

(with comparative data for 2022)

	May 24	May 25	Jul-May 24	Jul-May 25	Budget	YTD = 91.7% % of Budget
Ordinary Income/Expense						
Income						
410210 · 3 Mill Levy Property Tax Revenue	151,420.31	130,058.50	2,004,310.03	1,827,367.57	2,571,972.00	71.05%
410214 · Auto Tax Revenue	0.00	0.00	175,322.76	188,619.11	350,000.00	53.89%
432000 · Intergovernmental Revenue	0.00	0.00	47,020.11	49,371.37	43,000.00	114.82%
435260M · Misc. Grant Revenue	0.00	0.00	0.00	22,258.50	0.00	100.0%
441270 · User Fees	292,258.56	270,788.18	2,751,582.37	2,683,492.37	2,700,000.00	99.39%
471250 · Interest Income	63,477.64	83,137.77	474,997.86	613,349.75	300,000.00	204.45%
480271 · Compost Sales	2,228.25	0.00	7,076.95	4,735.50	6,000.00	78.93%
480277O/S · Overage (Shortage)	-13.25	-5.40	-8.03	-65.61	0.00	100.0%
480290 · Miscellaneous Revenue	25.00	5,241.83	12,939.06	5,566.83	5,500.00	101.22%
480290C · Recycling Revenue	2,478.65	9,408.80	215,935.16	170,777.59	160,000.00	106.74%
499272 · Sale of Surplus Vehicles	0.00	0.00	0.00	0.00	0.00	0.0%
Total Income	511,875.16	498,629.68	5,689,176.27	5,565,472.98	6,136,472.00	90.7%
Expense						
510310 · WAGES	94,330.41	88,630.64	1,016,615.48	1,016,684.29	1,308,100.00	77.72%
520000 · Payroll Tax & Benefits						
520320 · FICA	6,422.14	6,054.50	70,274.60	69,778.52	89,800.00	77.7%
520330 · WYOMING RETIREMENT	13,756.12	12,943.12	144,447.74	144,662.14	193,200.00	74.88%
520340 · HEALTH BENEFITS	30,752.44	37,893.99	549,531.83	454,074.75	488,300.00	92.99%
520350 · WORKER'S COMPENSATION	1,396.08	1,258.56	15,045.92	14,436.91	19,400.00	74.42%
520360 · UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	5,000.00	0.0%
Total 520000 · Payroll Tax & Benefits	52,326.78	58,150.17	779,300.09	682,952.32	795,700.00	85.83%
530000 · Travel, Seminars & Training						
530620 · Board Travel/Seminars	122.60	224.21	782.99	2,060.58	3,000.00	68.69%
530630 · Staff Travel, Seminars & Training	441.95	171.98	9,312.16	6,251.74	12,000.00	52.1%
Total 530000 · Travel, Seminars & Training	564.55	396.19	10,095.15	8,312.32	15,000.00	55.42%
540000 · Contractual Services						
540700 · Engineering	78,357.46	57,490.73	607,989.84	543,973.21	641,300.00	84.82%
540840 · Audit/Acctg Fees	0.00	0.00	8,500.00	8,800.00	8,800.00	100.0%
540842 · Public Information	511.00	1,440.00	7,380.40	3,993.40	10,000.00	39.93%
540844 · Accountant	1,540.00	2,750.00	22,090.00	20,432.50	30,000.00	68.11%
540846 · Misc.Contract Services	0.00	0.00	0.00	0.00	15,000.00	0.0%
540850 · Attorney Fees	837.00	600.00	6,849.00	6,600.00	15,000.00	44.0%
Total 540000 · Contractual Services	81,245.46	62,280.73	652,809.24	583,799.11	720,100.00	81.07%
550000 · Other Admin. Expenses						
550610 · Office Expense	722.11	1,273.71	9,561.33	8,396.78	12,000.00	69.97%
550611 · Postage	0.00	268.25	1,296.01	2,803.40	2,500.00	112.14%
550612 · Advertising	34.13	0.00	3,505.71	3,265.00	7,500.00	43.53%
550616 · Office Equip.- Maint. & Repairs	1,454.91	179.97	7,631.37	9,719.48	15,000.00	64.8%
550635 · Bank fees	6,382.40	1,704.00	59,835.39	62,465.41	75,000.00	83.29%
Total 550000 · Other Admin. Expenses	8,593.55	3,425.93	81,829.81	86,650.07	112,000.00	77.37%

Fremont County Solid Waste Disposal District
Profit & Loss - Modified Accrual
For May 2025

(with comparative data for 2022)

						YTD = 91.7%
	May 24	May 25	Jul-May 24	Jul-May 25	Budget	% of Budget
620000 · Operations						
620420 · Operat/Maint Fuel, Lube, Filter						
620421 · Fuel	18,099.25	14,772.33	223,667.36	182,203.22	350,000.00	52.06%
620420 · Operat/Maint Fuel, Lube, Filter - Other	4,980.23	3,111.52	37,321.88	35,063.77		100.0%
Total 620420 · Operat/Maint Fuel, Lube, Filter	23,079.48	17,883.85	260,989.24	217,266.99	350,000.00	62.08%
620430 · Equipment Repairs	27,468.82	-2,759.47	227,094.34	125,936.43	275,000.00	45.8%
620470 · Tires/All sites	618.50	509.40	33,879.59	25,029.51	70,000.00	35.76%
620475 · Safety	3,558.51	740.22	20,327.46	23,084.13	30,000.00	76.95%
620495 · Tools/all sites	107.60	332.10	3,542.59	4,546.51	7,000.00	64.95%
620591 · Supplies/All Sites	1,948.84	739.17	15,283.40	12,174.91	17,000.00	71.62%
620630 · Property Leases/Equip. Rents	836.16	1,473.33	69,094.42	53,227.01	90,000.00	59.14%
620710 · Bale Station Repair	17,277.51	0.00	27,090.00	583.70	200,000.00	0.29%
620711 · Baler wire	0.00	0.00	13,897.50	11,531.70	14,000.00	82.37%
Total 620000 · Operations	74,895.42	18,918.60	671,198.54	473,380.89	1,053,000.00	44.96%
630000 · Other Operating Expense						
630521 · Site Maintenance/All Sites	1,272.19	21,614.67	111,572.48	156,099.75	434,000.00	35.97%
630690 · Transfer Stations	0.00	0.00	2,400.00	704.88	1,500.00	46.99%
630695 · Wind River Res. Trnsfr Stations	23,780.82	23,780.82	256,136.97	256,986.56	280,000.00	91.78%
630730 · Recycling	13,811.56	5,636.30	135,223.28	112,932.28	160,000.00	70.58%
630740 · Financial Assurance Pmt.	0.00	0.00	7,634.77	1,310.00	5,600.00	23.39%
630839 · Bad Debts	0.00	0.00	0.00	0.00	1,000.00	0.0%
630854 · Landfill Closure	0.00	0.00	0.00	0.00	0.00	0.0%
Total 630000 · Other Operating Expense	38,864.57	51,031.79	512,967.50	528,033.47	882,100.00	59.86%
640650 · Utilities/All sites						
640651 · Power	4,323.15	5,781.50	52,600.26	61,333.01		
640652 · Cell Phone	477.09	482.53	5,243.78	5,595.63		
640653 · Phones	866.80	732.59	9,748.55	7,967.69		
640654 · Water	1,904.27	2,135.35	25,065.79	25,051.49		
640655 · Internet	325.74	109.00	3,988.92	1,068.13		
640656 · Propane/Natural Gas	105.23	130.19	14,103.89	19,119.32		
640650 · Utilities/All sites - Other	0.00	0.00	1,262.00	4,575.67	135,000.00	3.39%
Total 640650 · Utilities/All sites	8,002.28	9,371.16	112,013.19	124,710.94	135,000.00	92.38%
650712 · Scale Houses	1,170.60	1,597.41	30,237.89	19,319.00	30,000.00	64.4%
710000 · Insurance						
710640 · Insurance Liability	0.00	0.00	6,202.00	5,895.00	5,895.00	100.0%
710645 · Insurance Property	0.00	2,094.14	32,604.42	35,804.64	36,000.00	99.46%
710647 · Insurance Bonds	0.00	0.00	75.00	75.00	75.00	100.0%
Total 710000 · Insurance	0.00	2,094.14	38,881.42	41,774.64	41,970.00	99.54%
850410 · Equipment Purchase	0.00	0.00	0.00	640,286.31	777,000.00	82.41%
850414 · Infrastructure Improvements	456,750.00	515,832.83	5,086,606.10	2,919,400.78	4,600,000.00	63.47%
850410 · Office Equipment	0.00	0.00	6,684.99	13,705.79	21,000.00	65.27%
850855B · SLIB Grant Sandraw Expansion	0.00	0.00	0.00	0.00	0.00	0.0%
880905 · Debt Service - Interest	0.00	0.00	0.00	0.00	0.00	0.0%
880915 · Debt Service- Principal	0.00	0.00	0.00	0.00	0.00	0.0%
Total Expense	816,743.62	811,729.59	8,999,239.40	7,139,009.93	10,490,970.00	68.05%
Net Ordinary Income	-304,868.46	-313,099.91	-3,310,063.13	-1,573,536.95	-4,354,498.00	36.14%
Net Income	-304,868.46	-313,099.91	-3,310,063.13	-1,573,536.95	-4,354,498.00	36.14%

1:59 PM
06/12/25

Fremont County Solid Waste Disposal District
A/P Aging Summary
As of May 31, 2025

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
Ace Hardware-Lander	9.59	0.00	0.00	0.00	0.00	9.59
Ace Mountain Hardware	19.99	0.00	0.00	0.00	0.00	19.99
Bailey Enterprises, Inc.	14,965.38	0.00	0.00	0.00	0.00	14,965.38
Baldwin Creek Rental Center	120.00	0.00	0.00	0.00	0.00	120.00
Black Hills Energy	130.19	0.00	0.00	0.00	0.00	130.19
Bull's Service & Towing	53.40	0.00	0.00	0.00	0.00	53.40
Burns & McDonnell	11,459.87	0.00	0.00	0.00	0.00	11,459.87
Carolina Software Inc.	612.00	0.00	0.00	0.00	0.00	612.00
Coca-Cola Bottling Company High Country	96.25	0.00	0.00	0.00	0.00	96.25
Community Entry Service	2,834.00	0.00	0.00	0.00	0.00	2,834.00
Croell Inc.	3,450.00	0.00	0.00	0.00	0.00	3,450.00
Drug Testing Services, LLC	100.00	0.00	0.00	0.00	0.00	100.00
Dry Mountain Water Inc.	860.00	0.00	0.00	0.00	0.00	860.00
Dubois Telephone Exchange (DTE) DBA Range	96.88	0.00	0.00	0.00	0.00	96.88
Eagle Uniform Supply, Inc.	365.96	0.00	0.00	0.00	0.00	365.96
Elan Financial Services	800.92	0.00	0.00	0.00	0.00	800.92
Fender Mender	640.00	0.00	0.00	0.00	0.00	640.00
Fremont Engineering Surveying	1,259.20	0.00	0.00	0.00	0.00	1,259.20
Hamilton Manufacturing, Inc.	17,328.75	0.00	0.00	0.00	0.00	17,328.75
Health Equity	76.00	0.00	0.00	0.00	0.00	76.00
High Plains Power, Inc.	558.24	0.00	0.00	0.00	0.00	558.24
iPrint Technologies	617.00	0.00	0.00	0.00	0.00	617.00
Lander Valley Auto Parts	359.39	0.00	0.00	0.00	0.00	359.39
Lander, City of (vendor)	1,179.10	0.00	0.00	0.00	0.00	1,179.10
Mid-American Research Chemical	2,901.25	0.00	0.00	0.00	0.00	2,901.25
Murdoch's Ranch Supply	50.46	0.00	0.00	0.00	0.00	50.46
Napa Auto Parts - Riverton	208.62	0.00	0.00	0.00	0.00	208.62
NAPA Auto Parts of Dubois	18.98	0.00	0.00	0.00	0.00	18.98
Napa Auto Parts of Lander	585.95	0.00	0.00	0.00	0.00	585.95
Norco	196.28	0.00	0.00	0.00	0.00	196.28
Office Shop, Inc.	89.97	0.00	0.00	0.00	0.00	89.97
Pitney Bowes	268.25	0.00	0.00	0.00	0.00	268.25
R.C. Lock & Key	85.70	0.00	0.00	0.00	0.00	85.70
Riverton Ranger Inc.	1,440.00	0.00	0.00	0.00	0.00	1,440.00
Riverton Tire & Oil, Inc.	509.40	0.00	0.00	0.00	0.00	509.40
Riverton, City of	2,587.74	0.00	0.00	0.00	0.00	2,587.74
Rocky Mountain Power	5,223.26	0.00	0.00	0.00	0.00	5,223.26
SLB, Inc.	2,750.00	0.00	0.00	0.00	0.00	2,750.00
Sutherlands	39.67	0.00	0.00	0.00	0.00	39.67
TCI - Traveling Computers, Inc.	1,389.25	0.00	0.00	0.00	0.00	1,389.25
Trihydro Corporation	44,771.66	0.00	0.00	0.00	0.00	44,771.66
Union Telephone Co., Inc.	482.53	0.00	0.00	0.00	0.00	482.53
W.A.R.M. Property Insurance Pool	49,660.38	0.00	0.00	0.00	0.00	49,660.38
Western Law Associates, P.C.	600.00	0.00	0.00	0.00	0.00	600.00
Wind River Gallery	165.00	0.00	0.00	0.00	0.00	165.00
Windmill LLC	697.44	0.00	0.00	0.00	0.00	697.44
Wyoming First Aid & Safety	161.03	0.00	0.00	0.00	0.00	161.03
Wyoming Machinery Company, Corp.	2,311.35	0.00	0.00	0.00	0.00	2,311.35
Wyoming.com (vendor)	685.71	0.00	0.00	0.00	0.00	685.71
TOTAL	175,871.99	0.00	0.00	0.00	0.00	175,871.99



memorandum

To: Chairman Mark Moxley, Fremont County SWDD
From: Andrew Frey, P.E.
cc: Fremont County SWDD Board
Date: June 12, 2025
Re: Updates for June 16, 2025, Board Meeting

The following information is provided to update the Board of the Fremont County Solid Waste Disposal District (District) regarding the status of various projects that are being managed by Trihydro Corporation (Trihydro), and associated activities associated with the Wyoming Department of Environmental Quality (WDEQ), Solid and Hazardous Waste Division (SHWD), Water Quality Division (WQD), and Air Quality Division (AQD). The information provided is generally limited to activity during the previous month.

Sand Draw, Shoshoni, Lander, and Dubois Landfills – 2024-2025 Environmental Activities and Monitoring (Task Order 10-039 / Trihydro Project FREMO-024-0002)

Activities associated with this work order during the previous month and anticipated in the near future include:

- Second quarter methane monitoring and semiannual groundwater monitoring was conducted during the week of April 21st. Reporting for that event is underway and the reports are currently in internal review.
- The next Title V report will be a semiannual report for the used oil furnace, due at the end of July.

Technical Assistance (Task Order 10-040 / Trihydro Project FREMO-024-0004)

Technical assistance activities during the previous month are as follows:

- A monthly Board memo was prepared for the April 2025 District Board meeting.
- A monthly Project Status Report was prepared to accompany the April 2025 invoice.
- A field survey was completed as requested by the BLM to accompany the land purchase application. The application packet was revised and provided to the District, with submittal to the BLM.
- Trihydro continues to work with the WDEQ-SHWD regarding a proposed delay in the construction of the pan lysimeters four years prior to closure for the Lander Landfill. Trihydro developed and submitted a summary report, including the most recent soil analysis from the ANG soils.



Operational Support Services (Task Order 10-041 / Trihydro Project FREMO-024-0007)

Support service activities during the previous month are as follows:

- Document Review and Development: assist with PC soil and ACM disposal requests, assistance with monthly operational reports, peer reviewing documents, and providing interpretations on completed District projects and subsequent payments.
- Projects: assist the District with project final pay applications and warranty work.
- Other: report submittal for the tire shredding, review of strategic planning documents and summary and presentation development report for the Board Chair, supervisors meeting, a final Landfill BMP training for District staff, assistance with equipment issues and planning, and site preparation for the Dubois excavation project.

Dubois CDW Landfill Excavation (Trihydro Project FREMO-024-0006)

Activities associated with this work order during the previous month and anticipated in the near future include:

- Bid document development and issue for bid.
- Bid receipt, review, qualification/reference reviews, and recommendation to the Board.
- Bid award, Agreement execution coordination with the contractor and District.
- Issuance of Notice to Proceed and onsite Pre-Construction meeting.
- Review material, Traffic Control Plan, and SWPPP submittals.

Please let us know if you have any questions or need additional information. You can call me on my cell phone (307-349-951) or send me an email (afrey@trihydro.com).

END OF MEMORANDUM

Fremont County Solid Waste Disposal District
Operational Report
June 2025

Waste Handling/Staff/Board/Inter-Government

Waste Handling.

1. The calculated tonnages and cost per ton are as follows (calculated using monthly expenses and monthly tonnages):
 - a. 2013 = \$140 per ton & 31,500 total tons
 - b. 2014 = \$176 per ton & 27,600 total tons
 - c. 2015 = \$99 per ton & 31,900 total tons
 - d. 2016 = \$103 per ton & 29,700 total tons
 - e. 2017 = \$102 per ton & 33,500 total tons
 - f. 2018 = \$106 per ton & 36,400 total tons
 - g. 2019 = \$88 per ton & 41,900 total tons
 - h. 2020 = \$89 per ton & 36,200 total tons
 - i. 2021 = \$141 per ton & 35,700 total tons
 - j. 2022 = \$125 per ton & 34,200 total tons
 - k. 2023 = \$231 per ton & 40,800 total tons
**2023 included multiple large capital projects amounting to nearly \$10 million.*
 - l. 2024 = \$203 per ton & 44,600 total tons
**2024 includes a continuance of large capital projects.*
 - m. 2025 = first quarter \$168 per ton & 7,700 total tons

Staff.

1. April 30, 2025: following implementation July 1, 2015, the Riverton Area staff (i.e. Riverton Transfer Station, the Sand Draw Landfill, and the rural transfer stations) have not had a single lost-time accident/incident in **9 years and 11 months!!!!** The Lander Area staff (i.e. Lander Landfill and the Dubois Landfill) have not had a lost-time accident/incident in **3 months** following a minor lost-time accident in February 2025.
2. June 2025: Landfilling Best Management Practice (BMP) training has been provided to all District staff.
3. June 2025: the District is advertising to fill a full-time truck driver/equipment operator in Lander and a temporary laborer position at the Dubois Landfill.

Board.

1. May 2025: the current committee assignments.
 - a. Recycling Committee: Jen Lamb, Mark Moxley, John Larsen
 - b. Health Benefit and Wage Committee: Rob Dolcater, Mark Moxley, John Larsen, and Rod Haper.
 - c. Planning Committee: Jen Lamb, Rob Dolcater, and Shawn Brown.
 - d. Budget Committee: Jen Lamb, Rob Dolcater, Mark Moxley, and John Larsen.
 - e. WRIR Solid Waste Negotiations Committee: Rod Haper, Mark Moxley, and Kyle Larson.

Inter-Government.

1. County:

- a. Following cancelation of the commissioner Work Session that had been scheduled for May 21, 2024, the District has not received communication of a new proposed date.

2. Tribal:

- a. June 2025: the split solid waste agreement appears to be working well. There have not been any concerns reported by the Tribes or complaints from the public.

Regulatory

Regulatory – no updates

Sites/Operations/Equipment:

Sites:

1. January 2025: the District provided a formal warranty request to address issues with recent construction projects. The following summarizes the issues.

- a. Scalehouse Procurement Project. the windows in all three buildings (Lander, Dubois, and Sand Draw) continue to leak.

1. June update: Windows. there has not been any activity on these.

- b. Dubois Scale Project. the electrical gate system has failed. This issue has been ongoing for the second half of this year. Currently, the Dubois staff must manually push the large electric gate open and close. The contractor was notified in December of the issue.

1. June update: the gate is currently working.

- c. Lander Scale Project. the electrical gate system failed in early March. The contractor was notified in early March.

1. June update: the gate is currently working.

Operations – no updates

Equipment – no updates

Miscellaneous/Upcoming Work & Events:

Miscellaneous – no updates

Upcoming Work & Events:

1. July 26, 2025: the District will be hosting the 2025 Household Hazardous Waste Cleanup event at the Lander Landfill from 9:00am until 2:00pm.