



FREMONT COUNTY SOLID WASTE DISPOSAL DISTRICT

Member of Wyoming Solid Waste and Recycling Association (WSWRA)

P.O. Box 1400

Lander, WY 82520

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trashmatters.org

MEETING AGENDA

FREMONT COUNTY SOLID WASTE DISPOSAL DISTRICT

BOARD OF DIRECTORS – REGULAR MEETING

May 19, 2025 – 9:30 a.m.

1. PRELIMINARY ITEMS

- a. Pledge of Allegiance
- b. Roll Call: Kyle Larson, Mark Moxley, Rob Dolcater, Rod Haper, Jennifer Lamb, John Larsen, Bob Carlson, Shawn Brown, and Patricia Neveaux
- c. Declaration of a Quorum
- d. Approval of Agenda (*Discussion and Formal Action*)
- e. Public Comment/Communication from the Floor

2. CONSENT ITEMS

- a. Approval of Meeting Minutes – April 2025
- b. Approval of the Accounts Payable – April 2025
- c. Acceptance of Meeting Reports
 - i. Trihydro Corporation
 - ii. Burns and McDonnell
 - iii. District Operations Report
 - iv. Eastern Shoshone Tribe Solid Waste Operational Report – *no report submitted*
 - v. Northern Arapahoe Tribe Solid Waste Operational Report – *no report submitted*

3. BUSINESS ITEMS

- a. FY2025-2026 Draft Operating Budget Highlights – Budget Committee (*Discussion*)
- b. Lander and Dubois Electric Gate Systems – Reliability Concerns (*Discussion*)
- c. Review of Active Construction Projects – Business Manager Woody (*Discussion and Formal Action*)
 - i. Lander Transfer Station (status, pay application)
- d. Review Project Warranty Work – Business Manager Woody (*Discussion*)

4. EXECUTIVE SESSION – PERSONNEL

5. NEW BUSINESS

6. CLOSING ITEMS

- a. Upcoming Meeting(s):
 - i. The Next Regularly Scheduled Meeting(s): **Monday** – June 16, 2025, at 9:30am
- b. Call for Adjournment



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Minutes of Regular Board Meeting

April 21, 2025

1. PRELIMINARY ITEMS:

a.-c. The regular meeting of the Fremont County Solid Waste Disposal District Board of Directors was held on the above date called to order by CHAIRMAN MOXLEY at 9:30 am. CHAIRMAN MOXLEY then led the Pledge of Allegiance and declared that there was a quorum of the Board with the following people in attendance:

Board Members: Mark Moxley, Rob Dolcater, Bob Carlson, Kyle Larson, Rod Haper, John Larsen, Shawn Brown via Teams, and Patricia Neveaux.
Excused Member(s): Jen Lamb
Unexcused Member(s): *No Unexcused Members*
Commissioner Liaison: Mike Jones
Community Liaisons: *No Community Liaisons*
Attorney: Rick Sollars
Staff: Business Manager, Camille Woody
Consultant(s): Andy Frey (Trihydro) via Teams
Guests: Adam Horning (Wyoming Waste) and Travis Long (Wyoming Waste)

d. **Approval of Agenda (*Discussion and Formal Action*)**

KYLE LARSON made a motion to approve the consent items. ROD HAPER seconded the motion. **MOTION CARRIED**

e. **Public Comment/Communication from the Floor**

Comment(s): (1.) The new Wyoming Waste Program Manager, Adam Horning, introduced himself and the Wyoming Waste Maintenance Manager, Travis Long. (2.) Commissioner Jones shared the commission's concerns over a potential 10% reduction in county revenues. Off-line county Boards are being asked to look for cost reductions.

2. CONSENT ITEMS:

a. **Approval of Prior Meeting Minutes**

i. **March 2025**

b. **Approval of Accounts Payable**

i. **March 2025**

c. **Acceptance of Meeting Reports:**

i. **Trihydro Corporation**

ii. **Burns and McDonnell**

iii. **District Operations Report**

iv. **Eastern Shoshone Tribe Solid Waste Operational Report – *no report submitted***

v. **Northern Arapahoe Tribe Solid Waste Operational Report – *no report submitted***

3. BUSINESS ITEMS:

a. **Review of Active Construction Projects – Business Manager Woody (*Discussion and Formal Action*)**

i. **Lander Transfer Station (status, pay application)**

Business Manager Woody reported that since the March Board meeting, Burns and McDonnell had confirmed that the final punch list items had been completed with the exception of two items: installation of the bathroom door and vegetation growth and stabilization.

Burns and McDonnell recommended final payment following the 41-day Settlement Period, withholding \$142,500 for liquidated damages, \$10,000 for vegetation establishment and stabilization, and \$2,000 for bathroom door installation.

Discussion: (1.) VICE-CHAIR DOLCATER expressed concern with the railing safety and stability around the retaining wall for the new power connection. (2.) CHAIRMAN MOXLEY asked for clarification on whether the State Fire Marshall needed to conduct an inspection prior to use. (3.) CHAIRMAN MOXLEY shared concern with the erosion control matting installation and soil stability, pointing out that the contractor used fencing staples instead of ECM staples during installation. He recommended the District withhold an amount greater than the recommended \$10,000 to ensure the work is completed correctly.

TREASURER LARSEN made a motion to approve payment of the Alexander Excavation pay application #23, withholding liquidated damages in the amount of \$142,500, vegetation establishment and stabilization verification in the amount of \$10,000 plus additional costs to be determined at the end of the 41-day Settlement Period due to recent damage to the erosion control mats, and bathroom door installation in the amount of \$2,000. BOB CARLSON seconded the motion.

MOTION CARRIED

b. Review Project Warranty Work – (Discussion)

Business Manager Woody updated the Board on current warranty work related to recent construction projects.

➤ **Lander Scalehouse Procurement Project**

- Only one of the three hot water heaters have been replaced. City Plumbing will be working to install the remaining two this week.
- The window repairs have not been completed.

➤ **Lander Scale Project**

- The exterior hatch that provides access to the utility connections is not sealed, allowing rodents, snow and rain, and blowing dirt and debris to enter.
- The electrical gate system failed in early March. The contractor was notified but has not repaired the system.

➤ **Dubois Scale Project**

- The electrical gate system has failed. This issue has been ongoing for over six months.

➤ **Lander Transfer Station**

- When snow melts and during rain events, water runs under the doors of the lower level of the transfer station.

4. NEW BUSINESS:

- a. Business Manager Woody reported that the Budget Committee will receive a meeting request soon to begin draft budget review. The draft budget reflects a 3% to 4% increase in the cost of the health benefits.

5. CLOSING ITEMS:

a. **Upcoming Meetings:**

- i. **The next regularly scheduled meeting: May 19, 2025, at 9:30am.**

b. **Call for Adjournment.**

PAT NEVEAUX made a motion to adjourn the meeting at 10:30am. ROD HAPER seconded the motion. **MOTION CARRIED**

Respectfully submitted by,

Camille Woody
Business Manager
Fremont County Solid Waste Disposal District

Mark Moxley
Board of Director’s Chairman
Fremont County Solid Waste Disposal District

Fremont County Solid Waste Disposal District
Profit & Loss - Modified Accrual
For April 2025
(with comparative data for 2022)

	Apr 24	Apr 25	Jul-Apr 24	Jul-Apr 25	Budget	YTD = 83.33% % of Budget
Ordinary Income/Expense						
Income						
410210 · 3 Mill Levy Property Tax Revenue	75,015.86	93,171.08	1,852,889.72	1,697,309.07	2,571,972.00	65.99%
410214 · Auto Tax Revenue	0.00	0.00	175,322.76	188,619.11	350,000.00	53.89%
432000 · Intergovernmental Revenue	0.00	0.00	47,020.11	49,371.37	43,000.00	114.82%
435260M · Misc. Grant Revenue	0.00	0.00	0.00	22,258.50	0.00	100.0%
441270 · User Fees	276,333.72	246,983.32	2,459,323.81	2,412,704.19	2,700,000.00	89.36%
471250 · Interest Income	50,309.84	109,095.73	411,520.22	530,211.98	300,000.00	176.74%
480271 · Compost Sales	850.00	0.00	4,848.70	4,735.50	6,000.00	78.93%
480277O/S · Overage (Shortage)	16.40	-133.30	5.22	-60.21	0.00	100.0%
480290 · Miscellaneous Revenue	5,099.06	0.00	12,914.06	325.00	5,500.00	5.91%
480290C · Recycling Revenue	4,440.48	11,215.13	213,456.51	161,368.79	160,000.00	100.86%
499272 · Sale of Surplus Vehicles	0.00	0.00	0.00	0.00	0.00	0.0%
Total Income	412,065.36	460,331.96	5,177,301.11	5,066,843.30	6,136,472.00	82.57%
Expense						
510310 · WAGES	93,283.37	86,953.23	922,285.07	928,053.65	1,308,100.00	70.95%
520000 · Payroll Tax & Benefits						
520320 · FICA	6,431.60	5,974.19	63,852.46	63,724.02	89,800.00	70.96%
520330 · WYOMING RETIREMENT	13,610.35	12,680.74	130,691.62	131,719.02	193,200.00	68.18%
520340 · HEALTH BENEFITS	55,710.93	42,641.98	518,779.39	416,180.76	488,300.00	85.23%
520350 · WORKER'S COMPENSATION	1,380.59	1,234.72	13,649.84	13,178.35	19,400.00	67.93%
520360 · UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	5,000.00	0.0%
Total 520000 · Payroll Tax & Benefits	77,133.47	62,531.63	726,973.31	624,802.15	795,700.00	78.52%
530000 · Travel, Seminars & Training						
530620 · Board Travel/Seminars	37.92	126.73	660.39	1,836.37	3,000.00	61.21%
530630 · Staff Travel, Seminars & Training	473.89	313.43	8,870.21	6,079.76	12,000.00	50.67%
Total 530000 · Travel, Seminars & Training	511.81	440.16	9,530.60	7,916.13	15,000.00	52.77%
540000 · Contractual Services						
540700 · Engineering	66,240.55	35,253.00	529,832.38	486,482.48	641,300.00	75.86%
540840 · Audit/Acctg Fees	0.00	0.00	8,500.00	8,800.00	8,800.00	100.0%
540842 · Public Information	0.00	0.00	6,869.40	2,553.40	10,000.00	25.53%
540844 · Accountant	2,090.00	2,145.00	20,550.00	17,682.50	30,000.00	58.94%
540846 · Misc.Contract Services	0.00	0.00	0.00	0.00	15,000.00	0.0%
540850 · Attorney Fees	600.00	600.00	6,012.00	6,000.00	15,000.00	40.0%
Total 540000 · Contractual Services	68,930.55	37,998.00	571,563.78	521,518.38	720,100.00	72.42%
550000 · Other Admin. Expenses						
550610 · Office Expense	1,330.46	198.85	8,839.22	7,123.07	12,000.00	59.36%
550611 · Postage	57.81	0.00	1,296.01	2,535.15	2,500.00	101.41%
550612 · Advertising	0.00	0.00	3,471.58	3,265.00	7,500.00	43.53%
550616 · Office Equip.- Maint. & Repairs	970.94	384.29	6,176.46	8,820.39	15,000.00	58.8%
550635 · Bank fees	4,787.86	1,788.36	53,452.99	60,761.41	75,000.00	81.02%
Total 550000 · Other Admin. Expenses	7,147.07	2,371.50	73,236.26	82,505.02	112,000.00	73.67%

Fremont County Solid Waste Disposal District
Profit & Loss - Modified Accrual
For April 2025
(with comparative data for 2022)

	Apr 24	Apr 25	Jul-Apr 24	Jul-Apr 25	Budget	YTD = 83.33% % of Budget
620000 · Operations						
620420 · Operat/Maint Fuel, Lube, Filter						
620421 · Fuel	25,562.61	18,215.01	205,568.11	167,430.89	350,000.00	47.84%
620420 · Operat/Maint Fuel, Lube, Filter - Other	1,751.19	5,078.81	32,341.65	31,952.25		100.0%
Total 620420 · Operat/Maint Fuel, Lube, Filter	27,313.80	23,293.82	237,909.76	199,383.14	350,000.00	56.97%
620430 · Equipment Repairs	106,202.14	14,444.69	199,625.52	128,695.90	275,000.00	46.8%
620470 · Tires/All sites	2,946.90	3,927.42	33,261.09	24,520.11	70,000.00	35.03%
620475 · Safety	1,211.65	1,740.13	16,768.95	22,343.91	30,000.00	74.48%
620495 · Tools/all sites	303.13	398.30	3,434.99	4,214.41	7,000.00	60.21%
620591 · Supplies/All Sites	2,668.29	860.28	13,334.56	11,435.74	17,000.00	67.27%
620630 · Property Leases/Equip. Rents	39,940.46	28,829.12	68,258.26	51,753.68	90,000.00	57.5%
620710 · Bale Station Repair	8,195.45	0.00	9,812.49	583.70	200,000.00	0.29%
620711 · Baler wire	0.00	0.00	13,897.50	11,531.70	14,000.00	82.37%
Total 620000 · Operations	188,781.82	73,493.76	596,303.12	454,462.29	1,053,000.00	43.16%
630000 · Other Operating Expense						
630521 · Site Maintenance/All Sites	39,463.97	12,219.51	110,300.29	134,485.08	434,000.00	30.99%
630690 · Transfer Stations	0.00	0.00	2,400.00	704.88	1,500.00	46.99%
630695 · Wind River Res. Trnsfr Stations	23,013.70	23,013.70	232,356.15	233,205.74	280,000.00	83.29%
630730 · Recycling	3,498.29	8,819.75	121,411.72	107,295.98	160,000.00	67.06%
630740 · Financial Assurance Pmt.	10.00	500.00	7,634.77	1,410.00	5,600.00	25.18%
630839 · Bad Debts	0.00	0.00	0.00	0.00	1,000.00	0.0%
630854 · Landfill Closure	0.00	0.00	0.00	0.00	0.00	0.0%
Total 630000 · Other Operating Expense	65,985.96	44,552.96	474,102.93	477,101.68	882,100.00	54.09%
640650 · Utilities/All sites						
640651 · Power	4,412.83	5,425.35	48,277.11	55,551.51		
640652 · Cell Phone	479.00	476.28	4,766.69	4,636.83		
640653 · Phones	843.91	733.34	8,881.75	7,235.10		
640654 · Water	4,320.53	1,266.44	23,161.52	22,916.14		
640655 · Internet	368.47	109.00	3,663.18	959.13		
640656 · Propane/Natural Gas	809.43	302.46	13,998.66	18,989.13		
640650 · Utilities/All sites - Other	0.00	0.00	1,262.00	4,575.67	135,000.00	3.39%
Total 640650 · Utilities/All sites	11,234.17	8,312.87	104,010.91	114,863.51	135,000.00	85.08%
650712 · Scale Houses	3,097.92	2,129.99	29,067.29	17,721.59	30,000.00	59.07%
710000 · Insurance						
710640 · Insurance Liability	0.00	0.00	6,202.00	0.00	5,895.00	0.0%
710645 · Insurance Property	0.00	0.00	32,604.42	0.00	36,000.00	0.0%
710647 · Insurance Bonds	0.00	0.00	75.00	75.00	75.00	100.0%
Total 710000 · Insurance	0.00	0.00	38,881.42	75.00	41,970.00	0.18%
850410 · Equipment Purchase	0.00	7,594.00	0.00	640,286.31	777,000.00	82.41%
850414 · Infrastructure Improvements	669,585.32	0.00	4,629,856.10	2,403,567.95	4,600,000.00	52.25%
850410 · Office Equipment	999.99	0.00	6,684.99	13,705.79	21,000.00	65.27%
850855B · SLIB Grant Sandraw Expansion	0.00	0.00	0.00	0.00	0.00	0.0%
880905 · Debt Service - Interest	0.00	0.00	0.00	0.00	0.00	0.0%
880915 · Debt Service- Principal	0.00	0.00	0.00	0.00	0.00	0.0%
Total Expense	1,186,691.45	326,378.10	8,182,495.78	6,286,579.45	10,490,970.00	59.92%
Net Ordinary Income	-774,626.09	133,953.86	-3,005,194.67	-1,219,736.15	-4,354,498.00	28.01%
Net Income	-774,626.09	133,953.86	-3,005,194.67	-1,219,736.15	-4,354,498.00	28.01%

6:06 PM
05/14/25

Fremont County Solid Waste Disposal District
A/P Aging Summary
As of April 30, 2025

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
71 Construction	2,193.97	0.00	0.00	0.00	0.00	2,193.97
ABC Sign, Inc.	541.50	0.00	0.00	0.00	0.00	541.50
Ace Hardware-Lander	170.96	0.00	0.00	0.00	0.00	170.96
Ace Mountain Hardware	12.58	0.00	0.00	0.00	0.00	12.58
Atlas Office Products, Inc.	73.96	0.00	0.00	0.00	0.00	73.96
Bailey Enterprises, Inc.	22,057.49	0.00	0.00	0.00	0.00	22,057.49
Black Hills Energy	302.46	0.00	0.00	0.00	0.00	302.46
Boyle Electric, Inc.	171.87	0.00	0.00	0.00	0.00	171.87
City Plumbing & Heating, Inc.	127.93	0.00	0.00	0.00	0.00	127.93
CMI TECO	1,027.06	0.00	0.00	0.00	0.00	1,027.06
Coca-Cola Bottling Company High Country	131.25	0.00	0.00	0.00	0.00	131.25
Community Entry Service	8,109.50	0.00	0.00	0.00	0.00	8,109.50
D&S Express	2,280.93	0.00	0.00	0.00	0.00	2,280.93
Drug Testing Services, LLC	100.00	0.00	0.00	0.00	0.00	100.00
Dry Mountain Water Inc.	860.00	0.00	0.00	0.00	0.00	860.00
Dubois Telephone Exchange (DTE) DBA Range	97.63	0.00	0.00	0.00	0.00	97.63
Eagle Uniform Supply, Inc.	396.36	0.00	0.00	0.00	0.00	396.36
Elan Financial Services	8,291.61	0.00	0.00	0.00	0.00	8,291.61
Fremont Engineering Surveying	936.00	0.00	0.00	0.00	0.00	936.00
Health Equity	384.02	0.00	0.00	0.00	0.00	384.02
High Plains Power, Inc.	815.60	0.00	0.00	0.00	0.00	815.60
Inberg - Miller Engineers	7,200.00	0.00	0.00	0.00	0.00	7,200.00
iPrint Technologies	438.00	0.00	0.00	0.00	0.00	438.00
Jack's Truck & Equipment dba Floyd's Truc	2,603.09	0.00	0.00	0.00	0.00	2,603.09
Lander Valley Auto Parts	531.65	0.00	0.00	0.00	0.00	531.65
Lander, City of (vendor)	275.19	0.00	0.00	0.00	0.00	275.19
Larson, Kyle	105.00	0.00	0.00	0.00	0.00	105.00
Murdoch's Ranch Supply	196.54	0.00	0.00	0.00	0.00	196.54
Napa Auto Parts - Riverton	937.79	0.00	0.00	0.00	0.00	937.79
NAPA Auto Parts of Dubois	155.72	0.00	0.00	0.00	0.00	155.72
Napa Auto Parts of Lander	2,157.08	0.00	0.00	0.00	0.00	2,157.08
Norco	127.80	0.00	0.00	0.00	0.00	127.80
Office Shop, Inc.	218.55	0.00	0.00	0.00	0.00	218.55
Perry's Truck & Diesel, Inc.	43.21	0.00	0.00	0.00	0.00	43.21
Power Screening	26,955.00	0.00	0.00	0.00	0.00	26,955.00
Riverton Tire & Oil, Inc.	3,739.90	0.00	0.00	0.00	0.00	3,739.90
Riverton, City of	710.25	0.00	0.00	0.00	0.00	710.25
Rocky Mountain Power	4,609.75	0.00	0.00	0.00	0.00	4,609.75
Schooner Sanitation	620.00	0.00	0.00	0.00	0.00	620.00
SLB, Inc.	2,145.00	0.00	0.00	0.00	0.00	2,145.00
Struna Communications Co.	751.25	0.00	0.00	0.00	0.00	751.25
Super Seeds	462.00	0.00	0.00	0.00	0.00	462.00
Sutherlands	272.71	0.00	0.00	0.00	0.00	272.71
TCI - Traveling Computers, Inc.	165.74	0.00	0.00	0.00	0.00	165.74
Trihydro Corporation	27,117.00	0.00	0.00	0.00	0.00	27,117.00
Union Telephone Co., Inc.	476.28	0.00	0.00	0.00	0.00	476.28
Western Law Associates, P.C.	600.00	0.00	0.00	0.00	0.00	600.00
Wyoming DEQ Air Quality Division	500.00	0.00	0.00	0.00	0.00	500.00
Wyoming First Aid & Safety	292.52	0.00	0.00	0.00	0.00	292.52
Wyoming Machinery Company, Corp.	8,505.59	0.00	0.00	0.00	0.00	8,505.59
Wyoming.com (vendor)	685.71	0.00	0.00	0.00	0.00	685.71
TOTAL	142,681.00	0.00	0.00	0.00	0.00	142,681.00



memorandum

To: Chairman Mark Moxley, Fremont County SWDD
From: Andrew Frey, P.E.
cc: Fremont County SWDD Board
Date: May 12, 2025
Re: Updates for May 19, 2025, Board Meeting

The following information is provided to update the Board of the Fremont County Solid Waste Disposal District (District) regarding the status of various projects that are being managed by Trihydro Corporation (Trihydro), and associated activities associated with the Wyoming Department of Environmental Quality (WDEQ), Solid and Hazardous Waste Division (SHWD), Water Quality Division (WQD), and Air Quality Division (AQD). The information provided is generally limited to activity during the previous month.

Sand Draw, Shoshoni, Lander, and Dubois Landfills – 2024-2025 Environmental Activities and Monitoring (Task Order 10-039 / Trihydro Project FREMO-024-0002)

Activities associated with this work order during the previous month and anticipated in the near future include:

- Second quarter methane monitoring and semiannual groundwater monitoring was conducted during the week of April 21st. Laboratory reports have been received and data management and reporting is underway. Statistical analysis will be conducted following data validation.
- The next Title V report will be a semiannual report for the used oil furnace, due at the end of July.

Technical Assistance (Task Order 10-040 / Trihydro Project FREMO-024-0004)

Technical assistance activities during the previous month are as follows:

- A monthly Board memo was prepared for the March 2025 District Board meeting.
- A monthly Project Status Report was prepared to accompany the February 2025 invoice.
- FY 2025-2026 budgetary projects were calculated and provided to the Board.
- A field survey was completed as requested by the BLM to accompany the land purchase application.
- Trihydro continues to work with the WDEQ-SHWD regarding a proposed delay in the construction of the pan lysimeters four years prior to closure for the Lander Landfill. Trihydro will be developing a summary report, including the most recent soil analysis from the ANG soils, and will develop a Work Plan for submittal.



Operational Support Services (Task Order 10-041 / Trihydro Project FREMO-024-0007)

Support service activities during the previous month are as follows:

- Document Review and Development: assist with PC soil and ACM disposal requests, assistance with monthly operational reports, peer reviewing documents, and providing interpretations on active District projects.
- Projects: assist the District with project final pay applications, remaining work, and warranty work.
- Other: FCSWDD Board meeting, report submittal for the tire shredding, review of strategic planning documents and summary report for the Board Chair, assistance with draft budget review and projections, supervisors meeting to review AUF metrics, equipment up-time, and staffing requirements.

Please let us know if you have any questions or need additional information. You can call me on my cell phone (307-349-951) or send me an email (afrey@trihydro.com).

END OF MEMORANDUM

Memorandum



Date: May 14, 2025

To: Camille Woody, Fremont County Solid Waste Disposal District

From: Matt Evans, PE

Subject: Progress Report – May 2025

The following provides an update on work completed by Burns & McDonnell since the last Progress Report.

Lander Transfer Station Project

Alexander Excavation, Inc. (Alexander) has completed the transfer station project and the retainage payment was released except for withholdings for liquidated damages and erosion mat repairs/seeding verification. The following summarizes the two withholdings:

1. Substantial Completion and Liquidated Damages:

- Alexander reached Substantial Completion after the contractual completion date and approved additional days for project related change orders as outlined in the March 28, 2025 letter to Alexander. According to the contract terms, Alexander is required to pay \$1,500 per day for each day past the completion date. The total amount of liquidated damages to be paid is \$142,500.

2. Erosion Mat Repairs and Seeding Verification:

- The erosion control mat was in need of repairs. Additionally, seed establishment needs to be verified this spring. An amount of \$20,000 is being withheld until the erosion mat is repaired to the satisfaction of the District and seed establishment is verified.

The erosion mat repairs have been completed and are being inspected. Once the inspection is complete and it is determined that the repairs were adequate and the seeding is determined to be established, the \$20,000 withholding will be released for payment.

Sand Draw Scalehouse Project

LCI Trucking & Construction (LCI) completed the project on December 30, 2024. All project retainage has been released to LCI.

Memorandum *(continued)*



May 14, 2025

Page 2

Scalehouse Procurement Project

Burns & McDonnell notified Alexander of the on-going issues with leaky windows in the scalehouses and the water heaters in a letter sent to them on January 2, 2025. Alexander has procured and installed new water heaters. Additionally, Alexander has indicated that they will be repairing the windows.

Gate Issues

The new gates at Dubois and Lander have not been working properly. Burns & McDonnell and the District are working with the two prime contractors (Alexander and LCI) to get the gates operating as they are intended to.

Capacity Audits

2025 capacity audit surveys will be completed in July 2025. Preparation of the annual capacity audit reports will follow and are expected to be presented to the Board at the September or October Board meetings.

Technical Engineering Assistance

Burns & McDonnell completed our monthly progress report, invoice, and overall project management related to the administration of the annual services project as part of this task.

Capital Improvement Plan Modeling

Starting in July, Burns & McDonnell will update the CIP model and consider differing rate alternatives. It is anticipated that Burns & McDonnell will discuss the rate alternative options with the Board at the July Board meeting and present the findings of the CIP model update and rate alternatives at the September or October Board meeting in conjunction with Capacity Audit reports presentation.

Burns & McDonnell appreciates the opportunity to work with the District. If there are any questions regarding this progress report or work that is being completed, please do not hesitate to contact me at 952-222-7249 or maevans@burnsmcd.com at your earliest convenience.

Fremont County Solid Waste Disposal District
Operational Report
May 2025

Waste Handling/Staff/Board/Inter-Government

Waste Handling.

1. The calculated tonnages and cost per ton are as follows (calculated using monthly expenses and monthly tonnages):
 - a. 2013 = \$140 per ton & 31,500 total tons
 - b. 2014 = \$176 per ton & 27,600 total tons
 - c. 2015 = \$99 per ton & 31,900 total tons
 - d. 2016 = \$103 per ton & 29,700 total tons
 - e. 2017 = \$102 per ton & 33,500 total tons
 - f. 2018 = \$106 per ton & 36,400 total tons
 - g. 2019 = \$88 per ton & 41,900 total tons
 - h. 2020 = \$89 per ton & 36,200 total tons
 - i. 2021 = \$141 per ton & 35,700 total tons
 - j. 2022 = \$125 per ton & 34,200 total tons
 - k. 2023 = \$231 per ton & 40,800 total tons
**2023 included multiple large capital projects amounting to nearly \$10 million.*
 - l. 2024 = \$203 per ton & 44,600 total tons
**2024 includes a continuance of large capital projects.*
 - m. 2025 = first quarter \$168 per ton & 7,700 total tons

Staff.

1. April 30, 2025: following implementation July 1, 2015, the Riverton Area staff (i.e. Riverton Transfer Station, the Sand Draw Landfill, and the rural transfer stations) have not had a single lost-time accident/incident in **9 years and 10 months!!!!** The Lander Area staff (i.e. Lander Landfill and the Dubois Landfill) have not had a lost-time accident/incident in **2 months** following a minor lost-time accident in February 2025.
2. May 2025: Landfilling Best Management Practice (BMP) training has been provided for District management and two sessions with staff. One additional session is scheduled to take place.
3. May 2025: following an advertisement for the Operations Manager position, the District received applications in February and March. Two candidates were interviewed. The position remains vacant.
4. May 2025: the District is advertising to fill a full-time truck driver/equipment operator in Lander.

Board.

1. May 2025: the current committee assignments.
 - a. Recycling Committee: Jen Lamb, Mark Moxley, John Larsen
 - b. Health Benefit and Wage Committee: Rob Dolcater, Mark Moxley, John Larsen, and Rod Haper.
 - c. Planning Committee: Jen Lamb, Rob Dolcater, and Shawn Brown.
 - d. Budget Committee: Jen Lamb, Rob Dolcater, Mark Moxley, and John Larsen.
 - e. WRIR Solid Waste Negotiations Committee: Rod Haper, Mark Moxley, and Kyle Larson.

Inter-Government.

1. County:
 - a. Following cancelation of the commissioner Work Session that had been scheduled for May 21, 2024, the District has not received communication of a new proposed date.
2. Tribal:
 - a. May 2025: the split solid waste agreement appears to be working well. There have not been any concerns reported by the Tribes or complaints from the public.

Regulatory

Regulatory – no updates

Sites/Operations/Equipment:

Sites:

1. January 2025: the District provided a formal warranty request to address issues with recent construction projects. The following summarizes the issues.
 - a. Scalehouse Procurement Project. The windows in all three buildings (Lander, Dubois, and Sand Draw) continue to leak.
 1. May update: Windows. There has not been any activity on these.
 - b. Lander Scale Project. The exterior hatch that provides access to the utility connections is not sealed, allowing rodents, snow and rain, and blowing dirt and debris to enter.
 1. May update: No work has been completed.
 - c. Dubois Scale Project. The electrical gate system has failed. This issue has been ongoing for the second half of this year. Currently, the Dubois staff must manually push the large electric gate open and close. The contractor was notified in December of the issue.
 1. May update: The contractor has been working on the gate and it works intermittently.
 - d. Lander Scale Project. The electrical gate system failed in early March. The contractor was notified in early March.
 1. May update: The contractor has repaired the gate a few times and it has been working the majority of the time.

*** The gates at the Lander facility and the Dubois facility are the same gate systems and have proven unreliable. The District may want to pursue replacement with gate systems more appropriate. During periods of time when the gates are not functioning, opening and closing the sites is very difficult for staff members.*

Operations:

1. May 2025: the District tire shredding event and final survey were completed in March. A review of the project's success has been finished, and a report was provided to the District.

Equipment:

1. May 2025: the District's two Caterpillar 926 front-end loaders received software updates in February. Following the software updates both machines had significant downtime issues. Wyoming Machine has been working with Caterpillar to repair the machines. One machine has received new fuel

injectors and has been operational for a short period of time. The other machine will be receiving new injectors as well. The work is covered under warranty.

Miscellaneous/Upcoming Work & Events:

Miscellaneous – *no updates*

Upcoming Work & Events – *no updates*