



FREMONT COUNTY SOLID WASTE DISPOSAL DISTRICT

Member of Wyoming Solid Waste and Recycling Association (WSWRA)

P.O. Box 1400
Lander, WY 82520
telephone 307.332.7040
fax 307.332.5013
trashmatters.org

MEETING AGENDA

FREMONT COUNTY SOLID WASTE DISPOSAL DISTRICT
BOARD OF DIRECTORS – REGULAR MEETING
May 16, 2022 - 9:30 a.m.

1. PRELIMINARY ITEMS:

- a. Pledge of Allegiance
- b. Roll Call: Michael Adams, Steve Baumann, Mandy Rose, Rick Klaproth, Mark Moxley, Rob Dolcater, Rod Haper, Jennifer Lamb, and Robert Townsend
- c. Declaration of Quorum
- d. Approval of Agenda (*Discussion and Formal Action*)
- e. Public Comment / Communication from the Floor

2. CONSENT ITEMS:

- a. Approval of the Meeting Minutes
 - i. April 2022 – Regularly Scheduled
 - ii. May 2022 – Special Meeting
- b. Approval of the Accounts Payable
 - i. April 2022
- c. Acceptance of Consultants and Agreement Reports
 - i. Trihydro Corporation
 - ii. Burns and McDonnell
 - iii. Wind River Inter-Tribal Solid Waste – *no report submitted*
- d. Acceptance of Staff Reports
 - i. Superintendent Report

3. BUSINESS ITEMS:

- a. Draft – Fiscal Year 2022-23 Annual Operating Budget (*Discussion*)
- b. Scrap Metal Processing Contract Renewal (Discussion and Formal Action)

3. NEW BUSINESS

4. CLOSING ITEMS:

- a. Upcoming Meeting(s):
 - i. The next Regularly Scheduled Meeting(s): June 20, 2022, at 9:30 a.m.
- b. Call for Adjournment



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FREMONT COUNTY SOLID WASTE DISPOSAL DISTRICT

Minutes of Regular Board Meeting

April 18, 2022

1. PRELIMINARY ITEMS:

a. – c. The regular meeting of the Fremont County Solid Waste Disposal District Board of Directors was held on the above date and called to order by CHAIRMAN MOXLEY at 9:30am. CHAIRMAN MOXLEY then led the Pledge of Allegiance and declared that there was a quorum of the Board with the following people in attendance:

<u>Board Members:</u>	Robert Townsend, Normandy Rose, Jen Lamb, Mark Moxley, Steve Baumann, Rob Dolcater, Rod Haper, Michael Adams and Rick Klaproth
<u>Excused Member(s):</u>	<i>no excused members</i>
<u>Unexcused Member(s):</u>	<i>no unexcused members</i>
<u>Commissioner Liaison:</u>	Mike Jones
<u>Community Liaisons:</u>	John Larson (City of Lander)
<u>Attorney:</u>	Rick Sollars
<u>Staff:</u>	Superintendent Andy Frey
<u>Consultant(s):</u>	<i>no consultants present</i>
<u>Guest(s):</u>	Brian Eggleston (City of Riverton)

d. **Approval of Agenda**

RICK KLAPROTH made a motion to approve the consent agenda, removing the Superintendent's Report for discussion. MANDY ROSE seconded the motion. **MOTION CARRIED**

e. **Public Comment/Communication from the Floor**

CHAIRMAN MOXLEY opened the floor to public comment. Hearing no public comment, the public comment was closed.

2. CONSENT ITEMS:

a. **Approval of Prior Meeting Minutes**

- i. March 2022

b. **Approval of Accounts Payable**

- i. March 2022 Invoices

c. **Acceptance of Consultants Reports:**

- i. Trihydro Corporation – Progress Report
- ii. Burns and McDonnell – Progress Report
- iii. Wind River Indian Reservation Inter-Tribal Solid Waste Program – No Report Submitted

d. **Acceptance of Staff Reports:**

- i. Superintendent Report – **REMOVED FOR DISCUSSION**

Discussion: (1.) Commissioner Jones asked for assistance in understanding what might be driving the anticipated high cost for the Tribal Cleanup project. Superintendent Frey responded that the projected cost estimate was not developed by the District; however, the high cost would be likely driven by the remote and spread out nature of the illegal dump site locations. Thus, the cost associated with the mobilization/demobilization to the large number of remote sites, the haul costs from these remote sites,

and the labor requirements to clean up the wind-blown debris will come at a cost. (2.) Commissioner Jones asked if the District had developed a draft amendment to Senate File 0027. Superintendent Frey explained that Representative Lloyd Larson had contacted the District and offered to assist with developing an amendment. A meeting with Representative Larson had not been scheduled. (3.) Commissioner Jones noted that the District may reach out to WARM for assistance with future safety training needs. (4.) Commissioner Jones thanked the District for the WDEQ summary of solid waste disposal rates for Wyoming. The summary did not include where the facilities were with funding their financial assurance requirements, if they received a mill levy allocation, or the number of sites they operate.

RICK KLAPROTH made a motion to accept the Superintendent's Report as presented. BOB TOWNSEND seconded the motion. **MOTION CARRIED**

3. BUSINESS ITEMS:

a. Health Benefit and Wage Committee (*Discussion*)

CHAIRMAN MOXLEY presented for the committee, explaining that the Bureau of Labor Statistics - Standard Occupational Classifications web data was referenced and comparable positions were identified for each District position. Once the comparable position was identified, appropriate industries were selected to ensure the proper wage range was established. Two industries were identified as the most appropriate for comparison, "Local Government" and "Waste Treatment and Disposal," with one selected for each position based on the position requirements. Using that data, a five-tier step system was developed to capture tenure and performance. Unfortunately, the BLS-SOC data is two years outdated, so the District will need to monitor the website to identify any updates. The committee felt that a 10% increase would bring the staff closer to the BLS-SOC position specific mean wages.

Discussion: A special meeting in two weeks would allow the Board to review the committee data and allow for a timely decision for any potential wage adjustments. May 2, 2022, at 9:30am was selected for the special meeting.

b. Easement Request (*Discussion*)

Superintendent Frey presented to the Board a request from an adjacent neighbor to the Lander Landfill. The request was to allow a 30-ft easement across a portion of the northern boundary of the Lander Landfill to allow the neighbor to access two different tracts of land owned by the neighbor.

Discussion: (1.) Attorney Sollars asked for clarification as to whether the neighbor had legal access from a public roadway for each property. Superintendent Frey confirmed that the neighbor had legal access from a public roadway. (2.) Attorney Sollars asked if the easement could create a reduction in site security. Superintendent Frey confirmed that there would be a reduction in site security with an uncontrolled roadway passing through the property.

BOB TOWNSEND made a motion to disapprove the easement request. RICK KLAPROTH seconded the motion. **MOTION CARRIED**

c. FY 2021-2022 Financial Audit – Engagement Letter (*Discussion and Formal Action*)

Superintendent Frey presented an engagement letter submitted by Carver, Florek, and James CPA, the accounting firm that has completed the District's financial audits for the past two years. The cost associated with the proposal is \$4,218, an \$86 increase over the prior year.

SECRETARY/TREASURER LAMB made a motion to approve the Carver, Florek and James CPA engagement letter as presented. RICK KLAPROTH seconded the motion. **MOTION CARRIED**

4. **NEW BUSINESS**

5. **CALL FOR ADJOURNMENT**

SECRETARY/TREASURER LAMB made a motion to adjourn the meeting at 10:38am. MANDY ROSE seconded the motion.

MOTION CARRIED

6. **UPCOMING MEETING(S):**

- a. The next Special Meeting: May 2, 2022, at 9:30 a.m.
- b. The next Regularly Scheduled Meeting: May 16, 2022, at 9:30 a.m.

Respectfully submitted by,

Andrew Frey, P.E.
Superintendent of Operations
Fremont County Solid Waste Disposal District

Mark Moxley
Board of Director's Chairman
Fremont County Solid Waste Disposal District



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FREMONT COUNTY SOLID WASTE DISPOSAL DISTRICT

Minutes of Regular Board Meeting

May 2, 2022

1. PRELIMINARY ITEMS:

a. – c. The regular meeting of the Fremont County Solid Waste Disposal District Board of Directors was held on the above date and called to order by CHAIRMAN MOXLEY at 9:30am. CHAIRMAN MOXLEY then led the Pledge of Allegiance and declared that there was a quorum of the Board with the following people in attendance:

<u>Board Members:</u>	Robert Townsend, Normandy Rose, Jen Lamb, Mark Moxley, Steve Baumann, Rob Dolcater, Michael Adams and Rick Klaproth
<u>Excused Member(s):</u>	<i>no excused members</i>
<u>Unexcused Member(s):</u>	Rod Haper
<u>Commissioner Liaison:</u>	<i>no commissioner liaison was present</i>
<u>Community Liaisons:</u>	<i>no community liaisons were present</i>
<u>Attorney:</u>	Rick Sollars
<u>Staff:</u>	Superintendent Andy Frey
<u>Consultant(s):</u>	Susan Brodie (SLB Inc.)
<u>Guest(s):</u>	<i>no guests were present</i>

d. **Approval of Agenda**

MICHAEL ADAMS made a motion to approve the agenda as presented. RICK KLAPROTH seconded the motion. **MOTION CARRIED**

e. **Public Comment/Communication from the Floor**

CHAIRMAN MOXLEY opened the floor to public comment. Hearing no public comment, the public comment was closed.

2. BUSINESS ITEMS:

a. **Health Benefit and Wage Committee (Discussion)**

CHAIRMAN MOXLEY led the discussion, clarifying the intent to implement a plan based on the Bureau of Labor Statistics – Standard Occupational Classification system as approved by the Board at the November 2021 Board meeting, and consistent with the county's intentions on their own wage review process.

Discussion: (1.) Not all county departments received a 10% adjustment, the Planning Department was allowed the value of a 9% adjustment across the board with the department head directed to use discretion as to the distribution of the funds. (2.) The District process could allow a similar format, approving an established amount of money to be distributed based on the BLS-SOC comparison. (3.) The committee review of the BLS-SOC comparables identified that some long-term employees pay exceeds the established comparison.

MICHAEL ADAMS made a motion to approve an allocation of \$107,000 for the fiscal year 2022-2023 operating budget to allow for a future update of the District BLS-SOC plan and a potential wage adjustment following an update to the BLS-SOC data since the current data is two years old. STEVE BAUMANN seconded the motion. **MOTION CARRIED**

STEVE BAUMANN made a motion to authorize the superintendent of operations to spend up to \$6,300 based on a distribution plan established within the BLS-SOC review. RICK KLAPROTH seconded the motion. **MOTION CARRIED**

3. NEW BUSINESS

4. CALL FOR ADJOURNMENT

BOB TOWNSEND made a motion to adjourn the meeting at 11:06am. STEVE BAUMANN seconded the motion. **MOTION CARRIED**

5. UPCOMING MEETING(S):

- a. **The next Regularly Scheduled Meeting: May 16, 2022, at 9:30 a.m.**

Respectfully submitted by,

Andrew Frey, P.E.
Superintendent of Operations
Fremont County Solid Waste Disposal District

Mark Moxley
Board of Director's Chairman
Fremont County Solid Waste Disposal District

Fremont County Solid Waste Disposal District
Balance Sheet
As of April 30, 2022

	<u>Apr 30, 22</u>
ASSETS	
Current Assets	
Checking/Savings	
122105 · Petty Cash	300.00
122106 · Transfer Station Cash	400.00
122107 · Scale House Cash	1,600.00
123110 · CB&T Checking	10,698.82
123115 · Edward Jones Investments	5,370,998.59
123120 · Bank of Jackson Hole	190,244.79
123130 · Wyo Star	1,181,855.99
123132 · Wyo Star II	13,956,448.91
123134 · Wyoming Community Bank	829,940.58
Total Checking/Savings	<u>21,542,487.68</u>
Accounts Receivable	263,541.11
Other Current Assets	
122125 · Undeposited Funds	5,991.04
136146 · Interest Receivable	21,363.09
165158 · Prepaid expenses	6,249.00
Total Other Current Assets	<u>33,603.13</u>
Total Current Assets	<u>21,839,631.92</u>
TOTAL ASSETS	<u>21,839,631.92</u>
LIABILITIES & EQUITY	
Liabilities	98,614.71
Equity	
32000 · Unrestricted Net Assets	2,617,228.59
380860 · Cash Reserve	750,000.00
380970 · Closure/Post-Closure Reserve	18,155,822.00
Net Income	217,966.62
Total Equity	<u>21,741,017.21</u>
TOTAL LIABILITIES & EQUITY	<u>21,839,631.92</u>



memorandum

To: Andy Frey, P.E., Superintendent, Fremont County SWDD
From: Scott Lee, P.E.
cc: Fremont County SWDD Board
Date: May 9, 2022
Re: Project Updates for May 16, 2022 Board Meeting

The following information is provided to update the Board of the Fremont County Solid Waste Disposal District (District) regarding the status of various projects that are being managed by Trihydro Corporation (Trihydro), and associated activities associated with the Wyoming Department of Environmental Quality (DEQ), Solid and Hazardous Waste Division (SHWD), Water Quality Division (WQD), and Air Quality Division (AQD). The information provided is generally limited to activity during the previous month.

Sand Draw, Shoshoni, Lander, and Dubois Landfills – 2021-2022 Environmental Activities and Monitoring (Task Order 10-030 / Trihydro Project 09Y-008-007)

Routine groundwater and methane monitoring was conducted at all landfills between April 4 and April 11, 2022, and laboratory reports were received between April 18 and April 27. Data for the Sand Draw and Lander Landfills have been validated and statistical analysis will soon follow. Data for the Dubois and Shoshoni Landfills is being validated. General reporting is also underway.

During the week of March 14, the site-specific Tier 2 field study for non-methane organic compound emissions was conducted at the Sand Draw Landfill by Vista GeoScience (Vista). Vista recently provided Trihydro with the analytical report, and Trihydro has drafted the formal submittal to WDEQ/AQD; it is currently in the review process.

Technical Assistance (Task Order 10-029 / Trihydro Project 09Y-005-008)

Technical assistance activities during the previous month follow:

- A project status report was prepared for the monthly Board meeting.

Shoshoni Landfill – Shoshoni Landfill Closure (Task Order 10-031/ Trihydro Project 09Y-004-004)

Trihydro submitted the draft Closure Certification Report to the Superintendent for review on Monday, April 11, 2022. On Tuesday, May 3, 2022, the Superintendent responded that he completed his review, thought the report looked good, and didn't have any comments. The report will now be finalized and



Andy Frey, FCSWDD

May 9, 2022

Page 2

submitted to WDEQ-SHWD for their review and approval. It is anticipated that the submittal will take place during the week of May 8, 2022.

The Trihydro Survey Department finalized the deed notice on Monday, May 11, 2022, and it was submitted to the FCSWDD to file with the Fremont County Clerk.

Please let us know if you have any questions or need additional information. You can call me on my direct office line (307-335-3169), send me an email (slee@trihydro.com), or stop by our office at 388 Main Street, Suite C, in Lander.

END OF MEMORANDUM

Memorandum



Date: May 10, 2022

To: Andy Frey, PE, Fremont County Solid Waste Disposal District

From: Matt Evans, PE

Subject: Progress Report – May 2022

The following provides an update on work completed by Burns & McDonnell since the last Progress Report.

Operational Efficiency Study and Strategic Plan

Burns & McDonnell received comments on the Strategic Plan Report from the District Superintendent and is in the process of finalizing the written report.

Capacity Audits

Capacity audit reports were completed and submitted to the District Superintendent. It should be noted that based on current solid waste projections, it is recommended that the District plan for a transition from primary disposal at Lander to Sand Draw midway through 2027.

Surveys for the 2022 capacity audits will be completed in July 2022.

Technical Engineering Assistance

Burns & McDonnell completed our monthly progress report, invoice and overall project management related to the administration of the project as part of this task.

Capital Improvement Plan Modeling

The CIP model was used as the foundation for the financial analysis completed as part of the Operational Efficiency and Strategic Planning Study. It has been updated with the fiscal yearend results for 2020-2021. A spring of 2022 update of the financial model is anticipated to be completed in the second quarter of 2022.

Scale House Construction Project

The project was advertised for bid on April 15, 2022, however no bids were received on the bid due date May 5, 2022. The project is in the process of being rebid, with a new due date of June 9, 2022. The Superintendent and Burns & McDonnell have contacted contractors to help drum up interest in this project.

Memorandum *(continued)*



May 10, 2022

Page 2

On-call Surveying

Fremont Engineering & Surveying, Inc. performed surveying at the Sand Draw landfill related to the tire shredding pilot study project being performed at that landfill. The final survey to be completed as part of the pilot study is scheduled to be completed on Friday, May 13th.

Burns & McDonnell appreciates the opportunity to work with the District. If there are any questions regarding this progress report or work that is being completed, please do not hesitate to contact me at 612-240-2094 or maevans@burnsmcd.com at your earliest convenience.

Fremont County Solid Waste Disposal District
Superintendent Report
May 12, 2022

Office/Staff/Board/Inter-Government

Office:

1. The calculated tonnages and cost per ton are as follows (calculated using monthly expenses and monthly tonnages):
 - a. 2013 = \$140 per ton & 31,472 total tons
 - b. 2014 = \$176 per ton & 27,562 total tons
 - c. 2015 = \$99 per ton & 31,890 total tons
 - d. 2016 = \$103 per ton & 29,659 total tons
 - e. 2017 = \$102 per ton & 33,483 total tons
 - f. 2018 = \$106 per ton & 36,352 total tons
 - g. 2019 = \$88 per ton & 41,900 total tons
 - h. 2020 = \$89 per ton & 36,200 total tons
 - i. 2021 = \$141 per ton & 35,700 total tons
 - ***Note: 2021 included approximately \$1.1 million in expenses for the Shoshoni Landfill Closure project and \$457,900 in new equipment (i.e. three backhoes and a semi-tractor). Removing these two large expenditures, the annual review would be presented as \$97.91 per ton & 35,700 total tons.***
 - j. 2022 = \$152.98 per ton & 7,000 total tons for the first quarter
 - ***Note: within this period our expenses have included the final three pay applications for the Shoshoni Landfill Closure project. Additionally, our year-to-date tonnages are down almost 800 tons compared to last years' first quarter.***

Staff:

1. March 2022: Following the approval of the ***Safety Incentive Program*** in April 2015, and the implementation July 1, 2015, the Riverton Area staff (i.e. Riverton Transfer Station, the Sand Draw Landfill, the Shoshoni Landfill, and the rural transfer stations) have not had a single lost-time accident/incident in **6 years and 10 month**, and the Lander Area staff (i.e. Lander Landfill and the Dubois Landfill) had one lost-time accident early on but has now made it **6 years and 4 month!!**

Board:

1. 2022 – Below is the list of ***Board Committees and Members:***
 - a. Recycling Committee: Jennifer Lamb, Mandy Rose, Bob Townsend, and Mark Moxley.
 - b. Health Benefit and Wage Committee: Rob Dolcater, Mike Adams, Mark Moxley, and Rick Klaproth.
 - c. Planning Committee: Bob Townsend, Steve Baumann, Jen Lamb, and Rob Dolcater.
 - d. Budget Committee: Rick Klaproth, Jen Lamb, Rob Dolcater, and Mark Moxley.
 - e. WRIR Solid Waste Negotiations Committee: Rod Haper, Steve Baumann, Mandy Rose, and Mark Moxley.

Inter-Government:

1. State:

- a. May 2022: The **Honor Farm** has reached out to the District to review a prior MOU that allowed their program to graze some of the District land in exchange for them providing assistance back to the District (i.e. litter picking assistance, fence maintenance, access to their welding shop, etc.). We developed a new lease agreement with a neighbor to the north that allows stock water for the Honor Farm cattle. The Honor Farm is working with their attorneys to develop an updated MOU for Board review.
- b. April 2022: In a conference call/Zoom meeting with the State of Wyoming Construction Group, WDEQ-SHWD, WDEQ-AQD, School District 24, and Representative Lloyd Larson, the upcoming demolition of the **Tonkin Stadium** was discussed. Funds have been set-aside for the project, but they do not have an asbestos evaluation or projected tonnage evaluation completed. Within the discussions it was made clear it is the State's intent to have the asbestos removed prior to the demolition project.

2. County:

- a. May 24, 2022: The District is scheduled to present our **DRAFT FY2022-23 Operating Budget**. Following the May 2022, Board meeting, we will be submitting the DRAFT budget for their review prior to our scheduled presentation date.

3. Municipalities – **No Updates**

4. Tribal:

- a. May 2022: The District continues to participate in the conference calls / Zoom meetings with **EPA and the Tribes**.

Regulatory/Engineering/Legal/General Contractors

Regulatory:

1. May 2022: The District has submitted the final grant reimbursement request for the **Shoshoni Landfill Closure project** for the WDEQ initial review.

Engineering:

1. Trihydro: (1.) Environmental Monitoring (2.) Technical Assistance (3.) Shoshoni Landfill Closure Construction Oversight and Quality Assurance.
2. Burns and McDonnell: (1.) Capacity Audits (2.) Surveying (3.) Operational Efficiency Evaluation and Strategic Planning (4.) CIP Model Updates, and (5.) Scale Facility Design.

Legal:

1. May 2022: The District has received a number of statements that Hopper Disposal is hauling waste generated within Fremont County out of county for disposal. The District's Attorney and I had a phone call with the owner of Hopper Disposal to discuss **flow control**, the owner stated that they would not say that they are and would not state that they are not.

General Contractors:

1. April-May 2022: Following discussions with Sure-Way Recycling out of Colorado, the District developed an agreement to sell baled corrugated cardboard to them. As of today (i.e. 5/12/2022), the District has shipped seven loads of material through them. This arrangement has allowed the District to triple the final proceeds from the material sales. The prior sales arrangement does contain

a higher price per ton for sales, but the freight is paid out of the sales revenue. Under the new arrangement, the buyer coordinates and pays the freight.

2. May 2022: Pacific Steel, the current **scrap metal processing** contractor, completed processing and hauling the stockpiled metals at the Sand Draw and Lander Landfills during the month of April. They were scheduled to mobilize to the Dubois Landfill during the end of April; however, they have not followed through with that commitment. They have communicated that they will be arriving onsite this month.

Sites/Operations/Equipment:

Sites – No Updated

Operations:

1. February 7, 2022: Due to a **Federal Motor Carrier Safety Administration rule change**, effective February 7, 2022, individuals pursuing a commercial drivers' license will be required to receive Entry-Level Driver Training from a trainer listed on the FMCA's Training Provider Registry.

Historically, individuals interested in acquiring a commercial drivers' license would either pick-up or download the study materials necessary to study for, and take a test to obtain a driver's permit. Following that, they would spend time operating a commercial vehicle with a licensed driver to develop their skills necessary to become a licensed driver themselves. Then, they would schedule a driving test with the Wyoming Drivers' License Department to demonstrate their abilities and pass or fail the driving test. A pass would lead to them obtaining a license. A failure would require additional driving time with a licensed driver and a repeat of the exam.

Now, interested individuals will be required to identify a certified trainer, pay for a training course, spend time driving with the certified trainer to demonstrate proficiency in knowledge and behind-the-wheel capabilities, and then schedule a driving test.

After on-line research, a lengthy phone call to the US DOT Federal Motor Carrier Safety Administration, and a subsequent email to them, we still are not aware of what available options may exist in Wyoming. We will continue to research this.

- a. May 2022: The District has still not received any returned correspondence.

Equipment:

1. May 2022: Front-end loaders (x2) purchase update – as of May 12, 2022, Wyoming Machinery has relayed that they will not be able to have both of the **front-end loaders** ordered delivered prior to the end of the current fiscal year. Instead, they will have one of the two loaders delivered in June 2022, and the second loader will be delivered in August/September 2022. Material availability has caused new equipment construction delays for their plants. Due to the delay, we have included the purchase price within the proposed DRAFT FY2022-23 Operating Budget set for review at the May 2022 meeting.

Miscellaneous/Upcoming Work & Events/Work in Progress:

Miscellaneous:

1. May 2022: The District worked with Wyoming Game and Fish to submit a proposal to present at the Wyoming Solid Waste and Recycling Association 2022 Annual Conference on deer species carcass management.

Upcoming Work & Events:

1. May 2022: There were no bids submitted for the first advertisement of the **Scale Facility project**. In conversation with the potential bidders, they were unable to receive material bids from suppliers in time to meet the bid deadlines. The District elected to re-advertise for bids, allowing additional time for potential bidders to obtain material quotes. The bid results will be presented to the Board at the June 2022 meeting.

Work in Progress:

1. May 2022: The District has scheduled the last survey for the **tire shredding project** and will be evaluating the data following receipt.

Thank you,

A handwritten signature in blue ink, appearing to read 'Andrew Frey', with a long horizontal flourish extending to the right.

Andrew Frey, P.E.

Superintendent of Operations

Fremont County Solid Waste Disposal District

**FREMONT COUNTY SOLID WASTE DISPOSAL DISTRICT
FISCAL YEAR 2022-2023 PROPOSED BUDGET
"HIGHLIGHTS"**

>> Revenue from property taxes is expected to be down approximately \$213,000 from last year which is due to the deferral of State assessed mineral properties. The actual total assessed value is up by 55%, but revenue is down by 12.3% as calculated net of the deferrals approved by the State of Wyoming.

>> There is no addition to the closure, post-closure & future development reserve budgeted for fiscal year 2022-2023. The total closure, post-closure & future development reserve remains at \$18,269,555, which is fully funded for closure and post-closure with \$3 million for future development.

** Closure & Post-Closure estimated costs prepared by Burns & McDonnell as of 6/30/21 are \$15,311,862*

>> There is an allowance for wage adjustments as per the Bureau of Labor Statistics Standard Occupational Classification review and plan adopted by the Board.
The allowance for wage adjustments included in the proposed budget is \$107,000.
We have budgeted for full employment which is 26 full-time positions and 2 part-time positions.

>> The expected increase for health insurance is 7%, which is approximately 3.5% premium adjustments and 3.5% increase for aging.
The proposed budgeted amount assumes full employment for the full year.

>> The Worker's Compensation rate has been significantly reduced through safety training and safety incentive programs, saving the District approximately \$20,000 per year from the recent high in 2019.

>> The budgeted fuel costs are approximately 185% of the 2021-2022 expense.

>> Major projects included in the proposed budget:

Scale facilities for Lander, Dubois & Sand Draw	\$ 1,750,000
Total proposed major projects	<u>\$ 1,750,000</u>

>> Major Capital Outlay included in the proposed budget:

1 Loader	\$ 215,000
1 Dozer	\$ 650,000
5 Roll-off containers	\$ 110,000
Software upgrades & equipment for Scale houses	\$ 50,000
Total proposed Capital Outlay	<u>\$ 1,025,000</u>

Proposed Budget

FREMONT COUNTY SOLID WASTE DISPOSAL DISTRICT										
<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="padding: 2px;">PO Box 1400</td></tr> <tr><td style="padding: 2px;">Lander, WY 82520</td></tr> <tr><td style="padding: 2px;">(307) 332-7040</td></tr> </table> </div> <div style="width: 50%;"> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Location:</td> <td style="padding: 2px;">52 Beebee Road, Lander, Wyoming</td> </tr> <tr> <td>Date:</td> <td style="padding: 2px;">TBD</td> </tr> <tr> <td>Time:</td> <td style="padding: 2px;">TBD</td> </tr> </table> </div> </div>		PO Box 1400	Lander, WY 82520	(307) 332-7040	Location:	52 Beebee Road, Lander, Wyoming	Date:	TBD	Time:	TBD
PO Box 1400										
Lander, WY 82520										
(307) 332-7040										
Location:	52 Beebee Road, Lander, Wyoming									
Date:	TBD									
Time:	TBD									
Fremont County	Budget Prepared by: Susan Brodie, CPA									

S-A	BUDGET MESSAGE	W.S. 16-4-104(d)						
<p>The Fremont County Solid Waste Disposal District strives to responsibly manage the tax revenue of Fremont County and to operate efficient solid waste facilities.</p> <p>The current closure, post-closure and future development reserve is \$18.2 million and the cash reserve is \$750,000 for a total reserve balance of \$18.9 million. There is no budgeted addition to the reserve account for fiscal year 2022-2023. For past years, all excess revenue and "carry-over" funds from the prior fiscal year were directed to the reserve account for future closure costs, post-closure monitoring and future development of disposal sites.</p> <p>The proposed budgeted expenses for fiscal year 2022-2023 total \$7.8 million. Significant expenditures included in the budgeted expenses are the following: \$1 million allocated for new equipment and \$1.75 million for new scale facilities at the Lander, Sand Draw and Dubois landfills. Wages and related expenses are budgeted assuming full employment, including an allowance for wage adjustments as per the Bureau of Labor Statistics Standard Occupational Classification review and plan adopted by the Board in the amount of \$107,000. The 2021-2022 budget included \$60,000 for possible wage adjustments, but less than 20% of the budgeted wage adjustment was implemented. The District has also budgeted for a 7% increase in health insurance costs.</p> <p>In summary, the total budgeted expenses exceed the budgeted revenue by \$2.9 million. This budgeted shortfall is covered by the expected cash "carry-over" from the prior fiscal year related to project delays and equipment purchase delays.</p> <p>It should be noted that any monies allocated within our operating budgets that are not spent are directed to our closure and post-closure reserve account. We do not operate under the "use it or lose it" mentality as some government programs do. Certain contingencies are built into our budget to allow for unanticipated needs, such as large-scale equipment repairs, unemployment claims, and increased petroleum prices.</p>								
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%; padding: 2px;">S-B</td> <td style="width: 75%; padding: 2px;">RESERVE DESCRIPTION</td> <td style="width: 20%;"></td> </tr> <tr> <td colspan="3" style="padding: 5px;"> <p>The Reserve account includes a cash reserve for approximately 3 months of operating expenses and a reserve for the future closure, post-closure monitoring and future development of the County's landfills and transfer stations.</p> </td> </tr> </table>			S-B	RESERVE DESCRIPTION		<p>The Reserve account includes a cash reserve for approximately 3 months of operating expenses and a reserve for the future closure, post-closure monitoring and future development of the County's landfills and transfer stations.</p>		
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Where are the minutes of your board meeting available for public review?	
www.trashmatters.org	
How and where are the notices of meeting posted for the public?	
Published in the local newspaper	
Where are the public meetings held?	
52 Beebee Road, Lander, Wyoming	

PROPOSED BUDGET SUMMARY

OVERVIEW		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$4,001,663	\$5,045,933	\$7,810,933	\$7,810,933
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$1,849,760	\$1,688,946	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$9,368,171	\$9,535,979	\$7,810,933	\$7,810,933
S-5	Amount requested from County Commissioners	\$2,239,980	\$1,878,188	\$1,833,655	\$1,833,655
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
S-7	Operating Revenues	\$2,958,766	\$2,768,318	\$2,663,000	\$2,663,000
S-8	Tax levy (From the County Treasurer)	\$1,887,941	\$1,553,188	\$1,508,655	\$1,508,655
S-9	Government Support	\$36,918	\$39,906	\$36,000	\$36,000
S-10	Grants	\$0	\$640,346	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$352,039	\$325,000	\$325,000	\$325,000
S-12	Miscellaneous	\$153,313	\$230,027	\$334,100	\$334,100
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14	Total Revenue	\$5,388,977	\$5,556,785	\$4,866,755	\$4,866,755
FY 7/1/22-6/30/23					
FREMONT COUNTY SOLID WASTE DISPOSAL DISTRICT					

EXPENDITURE SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
S-15	Capital Outlay	\$528,047	\$215,000	\$2,846,500	\$2,846,500
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$869,821	\$829,337	\$1,156,028	\$1,156,028
S-18	Operations	\$1,877,083	\$3,231,182	\$2,820,906	\$2,820,906
S-19	Indirect Costs	\$726,712	\$770,414	\$987,499	\$987,499
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$4,001,663	\$5,045,933	\$7,810,933	\$7,810,933

DEBT SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
S-22	TOTAL GENERAL FUNDS	\$3,979,194	\$3,979,194	\$2,944,178	\$2,944,178

Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts	\$0	\$0	\$0	\$0
S-24	a. Sinking and Debt Service Funds	\$15,367,116	\$17,216,876	\$18,905,822	\$18,905,822
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$15,367,116	\$17,216,876	\$18,905,822	\$18,905,822
	Total Reserves (a+b+c)				
S-27	Amount to be added	\$0	\$0	\$0	\$0
S-28	a. Sinking and Debt Service Funds	\$1,849,760	\$1,688,946	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$1,849,760	\$1,688,946	\$0	\$0
	Total to be added (a+b+c)				
S-31	Subtotal	\$17,216,876	\$18,905,822	\$18,905,822	\$18,905,822
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$17,216,876	\$18,905,822	\$18,905,822	\$18,905,822

End of Summary

Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District

DISTRICT ADDRESS: PO BOX 1400
LANDER, WY 82520

PREPARED BY: SUSAN BRODIE, CPA

DISTRICT PHONE: 3073327040

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-4-101 through 124) as it applies.

1/23/19 Form approved by Wyoming Department of Audit, Public Funds Division

Proposed Budget

FREMONT COUNTY SOLID WASTE DISPOSAL DIS
NAME OF DISTRICT/BOARD

FYE 6/30/2023

PROPERTY TAXES AND ASSESSMENTS

	DOA Chart of Accounts	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
R-1	Property Taxes and Assessments Received				
R-1.1	Tax Levy (From the County Treasurer)				
	4001	\$1,887,941	\$1,553,188	\$1,508,655	\$1,508,655
R-1.2	Other County Support (see note on the right)				
	4005	\$352,039	\$325,000	\$325,000	\$325,000

FORECASTED REVENUE

	DOA Chart of Accounts	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
R-2	Revenues from Other Governments				
R-2.1	State Aid				
	4211				
R-2.2	Additional County Aid (non-treasurer)				
	4237				
R-2.3	City (or Town) Aid				
	4237				
R-2.4	Other (Specify)				
	4237	\$36,918	\$39,906	\$36,000	\$36,000
R-2.5	Total Government Support	\$36,918	\$39,906	\$36,000	\$36,000
R-3	Operating Revenues				
R-3.1	Customer Charges				
	4300	\$2,817,564	\$2,605,435	\$2,500,000	\$2,500,000
R-3.2	Sales of Goods or Services				
	4300	\$141,202	\$162,883	\$163,000	\$163,000
R-3.3	Other Assessments				
	4503				
R-3.4	Total Operating Revenues	\$2,958,766	\$2,768,318	\$2,663,000	\$2,663,000
R-4	Grants				
R-4.1	Direct Federal Grants				
	4201				
R-4.2	Federal Grants thru State Agencies				
	4201				
R-4.3	Grants from State Agencies				
	4211	\$0	\$640,346	\$0	\$0
R-4.4	Total Grants	\$0	\$640,346	\$0	\$0
R-5	Miscellaneous Revenue				
R-5.1	Interest				
	4501	\$111,644	\$225,427	\$220,000	\$220,000
R-5.2	Other: Specify				
	4500	\$5,818	\$4,600	\$4,100	\$4,100
R-5.3	Other: See Addition See Additional Details				
		\$35,851		\$110,000	\$110,000
R-5.4	Total Miscellaneous	\$153,313	\$230,027	\$334,100	\$334,100
R-5.5	Total Forecasted Revenue	\$3,148,997	\$3,678,597	\$3,033,100	\$3,033,100
R-6	Other Forecasted Revenue				
R-6.1	a. Other past due as estimated by Co. Treas.				
	4004				
R-6.2	b. Other forecasted revenue (specify):				
R-6.3					
	4500				
R-6.4					
	4500				
R-6.5					
R-6.6	Total Other Forecasted Revenue (a+b)	\$0	\$0	\$0	\$0

Proposed Budget

FREMONT COUNTY SOLID WASTE DISPOSAL DIST
NAME OF DISTRICT/BOARD

FYE 6/30/2023

CAPITAL OUTLAY BUDGET

	DOA Chart of Accounts	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
E-1 Capital Outlay					
E-1.1 Real Property	6201	\$0	\$0	\$1,750,000	\$1,750,000
E-1.2 Vehicles	6210				
E-1.3 Office Equipment	6211	\$0	\$0	\$50,000	\$50,000
E-1.4 Other (Specify)					
E-1.5 Equipment	6200	\$528,047	\$215,000	\$1,046,500	\$1,046,500
E-1.6	6200				
E-1.7					
E-1.8 TOTAL CAPITAL OUTLAY		\$528,047	\$215,000	\$2,846,500	\$2,846,500

ADMINISTRATION BUDGET

	DOA Chart of Accounts	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
E-2 Personnel Services					
E-2.1 Administrator	7002	\$102,431	\$107,750	\$112,000	\$112,000
E-2.2 Secretary	7003				
E-2.3 Clerical	7004				
E-2.4 Other (Specify)					
E-2.5 Office & Bookkeeping	7005	\$91,034	\$91,170	\$98,175	\$98,175
E-2.6 Other Management	7005	\$146,187	\$144,332	\$158,745	\$158,745
E-2.7					
E-3 Board Expenses					
E-3.1 Travel	7011				
E-3.2 Mileage	7012				
E-3.3 Other (Specify)					
E-3.4 Board Travel, Seminars, Training	7013	\$251	\$1,000	\$5,500	\$5,500
E-3.5 Staff Travel, Seminars, Training	7013	\$4,277	\$6,120	\$10,000	\$10,000
E-3.6					
E-4 Contractual Services					
E-4.1 Legal	7021	\$7,368	\$8,483	\$25,000	\$25,000
E-4.2 Accounting/Auditing	7022	\$25,400	\$23,632	\$34,218	\$34,218
E-4.3 Other (Specify)					
E-4.4 Engineering	7023	\$447,807	\$394,017	\$593,890	\$593,890
E-4.5 Contract Services, Public Communications	7023	\$2,859	\$9,531	\$27,000	\$27,000
E-4.6					
E-5 Other Administrative Expenses					
E-5.1 Office Supplies	7031	\$11,558	\$10,092	\$15,000	\$15,000
E-5.2 Office equipment, rent & repair	7032	\$3,896	\$3,000	\$35,000	\$35,000
E-5.3 Education	7033				
E-5.4 Registrations	7034				
E-5.5 Other (Specify)					
E-5.6 Advertising	7035	\$1,565	\$3,135	\$6,500	\$6,500
E-5.7 Bank fees	7035	\$25,188	\$27,075	\$35,000	\$35,000
E-5.8					
E-6 TOTAL ADMINISTRATION		\$869,821	\$829,337	\$1,156,028	\$1,156,028

Proposed Budget

FREMONT COUNTY SOLID WASTE DISPOSAL DIST

FYE 6/30/2023

OPERATIONS BUDGET

E-7 Personnel Services

E-7.1 Wages--Operations

E-7.2 Service Contracts

E-7.3 Other (Specify)

E-7.4 Safety

E-7.5

E-7.6

E-8 Travel

E-8.1 Mileage

E-8.2 Other (Specify)

E-8.3

E-8.4

E-8.5

E-9 Operating supplies (List)

E-9.1 Fuel, Lube, Filters

E-9.2 Tools, Supplies, Tires

E-9.3 Baler Wire

E-9.4

E-9.5

E-10 Program Services (List)

E-10.1 Recycling - HHW & CCE

E-10.2

E-10.3

E-10.4

E-10.5

E-11 Contractual Arrangements (List)

E-11.1 WRIR Transfer Stations

E-11.2 Lease / Equipment Rentals

E-11.3 Bad Debts

E-11.4 Fin Assurance, Regulatory Fees

E-11.5

E-12 Other operations (Specify)

E-12.1 Utilities

E-12.2 Transfer Stations/Scale Houses

E-12.3 Baler/Heavy Equipment Repairs

E-12.4 Site Maintenance

E-12.5 see additional details

E-13 TOTAL OPERATIONS

DOA Chart of Accounts	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
7202	\$844,854	\$806,900	\$896,830	\$896,830
7203				
7204	\$16,075	\$34,990	\$35,000	\$35,000
7204				
7211				
7212				
7212				
7220	\$158,242	\$325,026	\$600,000	\$600,000
7220	\$67,308	\$44,872	\$82,000	\$82,000
7220	\$0	\$7,306	\$5,000	\$5,000
7220				
7230	\$197,572	\$116,500	\$130,000	\$130,000
7230				
7230				
7230				
7400	\$265,000	\$270,000	\$275,000	\$275,000
7400	\$20,693	\$43,229	\$55,000	\$55,000
7400	\$0	\$0	\$1,000	\$1,000
7400	\$894	\$1,000	\$1,200	\$1,200
7450	\$111,101	\$111,027	\$135,000	\$135,000
7450	\$11,488	\$7,233	\$36,000	\$36,000
7450	\$116,798	\$131,363	\$474,876	\$474,876
7450	\$67,058	\$50,653	\$94,000	\$94,000
		\$1,281,083		
	\$1,877,083	\$3,231,182	\$2,820,906	\$2,820,906

Proposed Budget

FREMONT COUNTY SOLID WASTE DISPOSAL DIST

FYE 6/30/2023

INDIRECT COSTS BUDGET

E-14 Insurance

- E-14.1 Liability
- E-14.2 Buildings and vehicles
- E-14.3 Equipment
- E-14.4 Other (Specify)
- E-14.5 Surety Bonds
- E-14.6
- E-14.7

DOA Chart of Accounts	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
7502	\$7,791	\$6,986	\$6,249	\$6,249
7503	\$29,425	\$30,027	\$32,000	\$32,000
7504				
7505	\$75	\$75	\$200	\$200
7505				
7511	\$82,018	\$78,024	\$91,600	\$91,600
7512	\$9,568	\$16,449	\$18,400	\$18,400
7513	\$4,978	-\$4,640	\$10,000	\$10,000
7514	\$167,225	\$166,997	\$189,100	\$189,100
7515	\$338,914	\$366,620	\$431,200	\$431,200
7516	\$1,827	\$3,000	\$15,000	\$15,000
7516	\$50,899	\$41,251	\$74,550	\$74,550
	\$33,992	\$65,625	\$119,200	\$119,200

E-15 Indirect payroll costs:

- E-15.1 FICA (Social Security) taxes
- E-15.2 Workers Compensation
- E-15.3 Unemployment Taxes
- E-15.4 Retirement
- E-15.5 Health Insurance
- E-15.6 Other (Specify)
- E-15.7 Vacation/Sick Payout
- E-15.8 Health Reimbursement Arrangement
- E-15.9 see additional details

E-17 TOTAL INDIRECT COSTS

\$726,712	\$770,414	\$987,499	\$987,499
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DEBT SERVICE BUDGET

D-1 Debt Service

- D-1.1 Principal
- D-1.2 Interest
- D-1.3 Fees

D-2 TOTAL DEBT SERVICE

DOA Chart of Accounts	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
6401				
6410				
6420				
	\$0	\$0	\$0	\$0

Proposed Budget

FREMONT COUNTY SOLID WASTE DISPOSAL DIST
NAME OF DISTRICT/BOARD

FYE 6/30/2023

GENERAL FUNDS

		End of Year	Beginning	Beginning	
		2020-2021	2021-2022	2022-2023	Pending
		Actual	Estimated	Proposed	Approval
DOA Chart					
of Accounts					
C-1	Balances at Beginning of Fiscal Year				
C-1.1	General Fund Checking	1010	\$19,349	\$19,349	\$50,000
C-1.2	Savings and Investments	1040	\$3,959,845	\$3,959,845	\$2,894,178
C-1.3	General Fund CD Balance	1050		\$0	
C-1.4	All Other Funds	1020		\$0	
C-1.5	Reserves (From Below)		\$17,216,876	\$17,216,876	\$18,905,822
C-1.6	Total Estimated Cash and Investments on Hand		\$21,196,070	\$21,196,070	\$21,850,000
C-2	General Fund Reductions:				
C-2.1	a. Unpaid bills at FYE	2010	\$181,263		
C-2.2	b. Reserves		\$17,216,876	\$18,905,822	\$18,905,822
C-2.3	Total Deductions (a+b)		\$17,398,139	\$18,905,822	\$18,905,822
C-2.4	Estimated Non-Restricted Funds Available		\$3,797,931	\$2,290,248	\$2,944,178

DOA Chart of Accounts

SINKING & DEBT SERVICE FUNDS

1070

		2020-2021	2021-2022	2022-2023	Pending
		Actual	Estimated	Proposed	Approval
C-3					
C-3.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.2	Date of Reserve Approval in Minutes:				
C-3.3	Amount to be added to the reserve				
C-3.4	Date of Reserve Approval in Minutes:				
C-3.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-3.6	Identify the amount and project to be spent				
C-3.7	a. _____				
C-3.8	b. _____				
C-3.9	c. _____				
C-3.10	Date of Reserve Approval in Minutes:				
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-3.12	Balance to be retained	\$0	\$0	\$0	\$0

RESERVES

1090

		2020-2021	2021-2022	2022-2023	Pending
		Actual	Estimated	Proposed	Approval
C-4					
C-4.1	Beginning Balance in Reserve Account (end of previous year)	\$15,367,116	\$17,216,876	\$18,905,822	\$18,905,822
C-4.2	Date of Reserve Approval in Minutes:				
C-4.3	Amount to be added to the reserve	\$1,849,760	\$1,688,946		
C-4.4	Date of Reserve Approval in Minutes:				
C-4.5	SUB-TOTAL	\$17,216,876	\$18,905,822	\$18,905,822	\$18,905,822
C-4.6	Identify the amount and project to be spent				
C-4.7	a. _____				
C-4.8	b. _____				
C-4.9	c. _____				
C-4.10	Date of Reserve Approval in Minutes:				
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-4.12	Balance to be retained	\$17,216,876	\$18,905,822	\$18,905,822	\$18,905,822

BOND FUNDS

1060

		2020-2021	2021-2022	2022-2023	Pending
		Actual	Estimated	Proposed	Approval
C-5					
C-5.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.2	Date of Reserve Approval in Minutes:				
C-5.3	Amount to be added to the reserve				
C-5.4	Date of Reserve Approval in Minutes:				
C-5.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-5.6	Identify the amount and project to be spent				
C-5.7	Date of Reserve Approval in Minutes:				
C-5.8	Balance to be retained	\$0	\$0	\$0	\$0
C-5.9	TOTAL TO BE SPENT	\$0	\$0	\$0	\$0

Proposed Budget

FREMONT COUNTY SOLID WASTE DISPOSAL DISTRICT

FYE 6/30/2023

NAME OF DISTRICT/BOARD

ADDITIONAL DETAILS

2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
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Add to Section

Description

DATA INPUT

[illegible]